

9004**HUMAN RESOURCES****Fiscal Year 2021-2022
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	939,004.00	401,739.00	57,457.40	0.00	9,000.00	3,130.00	20,475.00	0.00	1,430,805.40
TOTALS:	939,004.00	401,739.00	57,457.40	0.00	9,000.00	3,130.00	20,475.00	0.00	1,430,805.40

PROJECT: 1013 MINORITY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74
TOTALS:	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	11,496.55	0.00	0.00	0.00	0.00	0.00	11,496.55
TOTALS:	0.00	0.00	11,496.55	0.00	0.00	0.00	0.00	0.00	11,496.55

PROJECT: 2066 CLOSING THE GAP FUNDRAISER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	50,896.89	0.00	52,157.75
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	50,896.89	0.00	52,157.75

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	59.64	0.00	63.50	0.00	0.00	0.00	123.14
TOTALS:	0.00	0.00	59.64	0.00	63.50	0.00	0.00	0.00	123.14

9004**HUMAN RESOURCES****Fiscal Year 2021-2022
General Fund****PROJECT: 4026 E.R. - ED. STAFF PROF BRUNCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	180.00	0.00	644.79	0.00	0.00	0.00	824.79
TOTALS:	0.00	0.00	180.00	0.00	644.79	0.00	0.00	0.00	824.79

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	1,413.77	0.00	0.00	0.00	1,413.77
TOTALS:	0.00	0.00	0.00	0.00	1,413.77	0.00	0.00	0.00	1,413.77

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,205.00	0.00	0.00	0.00	3,205.00
TOTALS:	0.00	0.00	0.00	0.00	3,205.00	0.00	0.00	0.00	3,205.00

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	2,490.75	0.00	2,490.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,490.75	0.00	2,490.75

PROJECT: 6026 DONATIONS-ED STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	245.21	0.00	0.00	0.00	245.21
TOTALS:	0.00	0.00	0.00	0.00	245.21	0.00	0.00	0.00	245.21

PROJECT: 6027 DONATIONS/TICKETS-TOY BANQUET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	9,589.04	0.00	0.00	0.00	9,589.04
TOTALS:	0.00	0.00	0.00	0.00	9,589.04	0.00	0.00	0.00	9,589.04

PROJECT: 6029 TEACHER RECRUITMENT FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	304.00	0.00	73.21	0.00	9.00	0.00	386.21
TOTALS:	0.00	0.00	304.00	0.00	73.21	0.00	9.00	0.00	386.21

9004		HUMAN RESOURCES								Fiscal Year 2021-2022 General Fund
PROJECT: 7020		PURCH POSITIONS/OTHER-EXTERNAL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		35,105.00	19,848.00	0.00	0.00	0.00	0.00	0.00	0.00	54,953.00
TOTALS:		35,105.00	19,848.00	0.00	0.00	0.00	0.00	0.00	0.00	54,953.00
SCHOOL/DEPT										
TOTALS:		974,109.00	421,587.00	71,799.94	0.00	32,664.98	3,132.80	73,871.64	0.00	1,577,165.36