

3900**FAMILY EMPOWERMENT SCHOLARSHIP***Fiscal Year 2021-2022
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,430,228.00	0.00	0.00	0.00	0.00	0.00	1,430,228.00
TOTALS:	0.00	0.00	1,430,228.00	0.00	0.00	0.00	0.00	0.00	1,430,228.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,043.00	0.00	0.00	0.00	0.00	0.00	29,043.00
TOTALS:	0.00	0.00	29,043.00	0.00	0.00	0.00	0.00	0.00	29,043.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	18,024.00	0.00	0.00	0.00	0.00	0.00	18,024.00
TOTALS:	0.00	0.00	18,024.00	0.00	0.00	0.00	0.00	0.00	18,024.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	82,797.00	0.00	0.00	0.00	0.00	0.00	82,797.00
TOTALS:	0.00	0.00	82,797.00	0.00	0.00	0.00	0.00	0.00	82,797.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	319,184.00	0.00	0.00	0.00	0.00	0.00	319,184.00
TOTALS:	0.00	0.00	319,184.00	0.00	0.00	0.00	0.00	0.00	319,184.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,879,276.00	0.00	0.00	0.00	0.00	0.00	1,879,276.00
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