

3518**MCKAY SCHOLARSHIPS****Fiscal Year 2021-2022
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,445,353.00	0.00	0.00	0.00	0.00	0.00	2,445,353.00
TOTALS:	0.00	0.00	2,445,353.00	0.00	0.00	0.00	0.00	0.00	2,445,353.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,011.00	0.00	0.00	0.00	0.00	0.00	25,011.00
TOTALS:	0.00	0.00	25,011.00	0.00	0.00	0.00	0.00	0.00	25,011.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00	0.00	14,599.00
TOTALS:	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00	0.00	14,599.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	67,066.00	0.00	0.00	0.00	0.00	0.00	67,066.00
TOTALS:	0.00	0.00	67,066.00	0.00	0.00	0.00	0.00	0.00	67,066.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	315,774.00	0.00	0.00	0.00	0.00	0.00	315,774.00
TOTALS:	0.00	0.00	315,774.00	0.00	0.00	0.00	0.00	0.00	315,774.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,867,803.00	0.00	0.00	0.00	0.00	0.00	2,867,803.00
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