

**0791****BEST CHANCE - NORTH****Fiscal Year 2021-2022  
General Fund****PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | 0.00 | 0.00 | 4.22   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | 0.00 | 0.00 | 4.22   |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 768.13 | 0.00 | 0.00 | 0.00 | 768.13 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 768.13 | 0.00 | 0.00 | 0.00 | 768.13 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 | 1,280.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 | 1,280.00 |

**PROJECT: 5060 BEST CHANCE (GENERAL FUND)**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300      | 0400     | 0500     | 0600 | 0700   | 0900 | TOTALS     |
|------------------|-----------|-----------|-----------|----------|----------|------|--------|------|------------|
| 7300             | 84,318.00 | 33,300.00 | 5,237.74  | 0.00     | 2,978.00 | 0.00 | 500.00 | 0.00 | 126,333.74 |
| 7900             | 9,493.00  | 1,838.00  | 7,050.00  | 9,700.00 | 1,180.00 | 0.00 | 0.00   | 0.00 | 29,261.00  |
| TOTALS:          | 93,811.00 | 35,138.00 | 12,287.74 | 9,700.00 | 4,158.00 | 0.00 | 500.00 | 0.00 | 155,594.74 |

**PROJECT: 8111 SAI - BEST CHANCE**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500     | 0600 | 0700     | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|----------|------|----------|------|------------|
| 5100             | 180,636.00 | 77,957.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 2,300.00 | 0.00 | 262,693.00 |
| 5200             | 27,981.00  | 19,710.00 | 0.00 | 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 47,691.00  |
| TOTALS:          | 208,617.00 | 97,667.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 2,300.00 | 0.00 | 310,384.00 |

**SCHOOL/DEPT**

|                |                   |                   |                  |                 |                 |             |                 |             |                   |
|----------------|-------------------|-------------------|------------------|-----------------|-----------------|-------------|-----------------|-------------|-------------------|
| <b>TOTALS:</b> | <b>302,428.00</b> | <b>132,805.00</b> | <b>12,287.74</b> | <b>9,700.00</b> | <b>8,010.35</b> | <b>0.00</b> | <b>2,800.00</b> | <b>0.00</b> | <b>468,031.09</b> |
|----------------|-------------------|-------------------|------------------|-----------------|-----------------|-------------|-----------------|-------------|-------------------|