

**0751****ANTIOCH ELEMENTARY SCHOOL****Fiscal Year 2021-2022  
General Fund****PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100         | 0200         | 0300     | 0400 | 0500      | 0600      | 0700      | 0900      | TOTALS       |
|------------------|--------------|--------------|----------|------|-----------|-----------|-----------|-----------|--------------|
| 5100             | 2,074,314.00 | 836,607.00   | 4,000.00 | 0.00 | 40,523.83 | 28,514.57 | 65,550.00 | 0.00      | 3,049,509.40 |
| 5200             | 460,750.00   | 198,250.00   | 0.00     | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 659,000.00   |
| 6100             | 60,379.00    | 22,521.00    | 0.00     | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 82,900.00    |
| 6200             | 29,331.00    | 16,669.00    | 0.00     | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 46,000.00    |
| 7300             | 320,784.00   | 127,307.00   | 5,404.63 | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 453,495.63   |
| 9800             | 0.00         | 0.00         | 0.00     | 0.00 | 0.00      | 0.00      | 0.00      | 75,667.01 | 75,667.01    |
| TOTALS:          | 2,945,558.00 | 1,201,354.00 | 9,404.63 | 0.00 | 40,523.83 | 28,514.57 | 65,550.00 | 75,667.01 | 4,366,572.04 |

**PROJECT: 0023 ITINERANT-SPEECH**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5200             | 110,324.00 | 43,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,400.00 |
| TOTALS:          | 110,324.00 | 43,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,400.00 |

**PROJECT: 1007 SRO-GENERAL FUND**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 7900             | 0.00 | 0.00 | 23,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,461.00 |
| TOTALS:          | 0.00 | 0.00 | 23,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,461.00 |

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 14,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,957.00 |
| TOTALS:          | 0.00 | 0.00 | 14,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,957.00 |

**PROJECT: 2011 CUSTODIAL SERVICES**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 7900             | 121,819.00 | 56,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,200.00 |
| TOTALS:          | 121,819.00 | 56,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,200.00 |

**PROJECT: 2075 CLASS SIZE TEACHERS - GF**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 110,324.00 | 43,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,400.00 |
| TOTALS:          | 110,324.00 | 43,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,400.00 |

0751

## ANTIOCH ELEMENTARY SCHOOL

Fiscal Year 2021-2022  
General Fund**PROJECT: 2179 CHILD CARE - ANTIOCH**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300   | 0400 | 0500      | 0600     | 0700      | 0900 | TOTALS     |
|------------------|-----------|-----------|--------|------|-----------|----------|-----------|------|------------|
| 5100             | 28,684.00 | 11,200.00 | 0.00   | 0.00 | 0.00      | 0.00     | 0.00      | 0.00 | 39,884.00  |
| 9100             | 63,058.00 | 32,168.85 | 285.50 | 0.00 | 84,773.72 | 2,565.11 | 79,736.57 | 0.00 | 262,587.75 |
| TOTALS:          | 91,742.00 | 43,368.85 | 285.50 | 0.00 | 84,773.72 | 2,565.11 | 79,736.57 | 0.00 | 302,471.75 |

**PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500     | 0600     | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|----------|----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 5,225.74 | 0.00 | 6,000.00 | 5,180.00 | 0.00 | 0.00 | 16,405.74 |
| TOTALS:          | 0.00 | 0.00 | 5,225.74 | 0.00 | 6,000.00 | 5,180.00 | 0.00 | 0.00 | 16,405.74 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500       | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 218,768.13 | 0.00 | 0.00 | 0.00 | 218,768.13 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 218,768.13 | 0.00 | 0.00 | 0.00 | 218,768.13 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,149.46 | 0.00 | 0.00 | 5,149.46 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,149.46 | 0.00 | 0.00 | 5,149.46 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 7900             | 0.00 | 0.00 | 40,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,239.00 |
| TOTALS:          | 0.00 | 0.00 | 40,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,239.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,332.45 | 0.00 | 0.00 | 0.00 | 2,332.45 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,332.45 | 0.00 | 0.00 | 0.00 | 2,332.45 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 17,920.00 | 0.00 | 0.00 | 0.00 | 17,920.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 17,920.00 | 0.00 | 0.00 | 0.00 | 17,920.00 |

0751

## ANTIOCH ELEMENTARY SCHOOL

Fiscal Year 2021-2022  
General Fund**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 30,004.00 | 16,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,800.00 |
| TOTALS:          | 30,004.00 | 16,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,800.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 717,106.00 | 279,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 997,100.00 |
| TOTALS:          | 717,106.00 | 279,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 997,100.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 2,192.95 | 387.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,580.00 |
| 7300             | 2,549.94 | 450.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| TOTALS:          | 4,742.89 | 837.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,580.00 |

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5200             | 104,906.00 | 53,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,100.00 |
| TOTALS:          | 104,906.00 | 53,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,100.00 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700     | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|----------|------|------------|
| 7900             | 0.00 | 0.00 | 32,810.21 | 155,841.73 | 0.00 | 0.00 | 3,344.89 | 0.00 | 191,996.83 |
| TOTALS:          | 0.00 | 0.00 | 32,810.21 | 155,841.73 | 0.00 | 0.00 | 3,344.89 | 0.00 | 191,996.83 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|-------|------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 10,110.90 | 0.00 | 14.13 | 0.00 | 0.00 | 0.00 | 10,125.03 |
| TOTALS:          | 0.00 | 0.00 | 10,110.90 | 0.00 | 14.13 | 0.00 | 0.00 | 0.00 | 10,125.03 |

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 6100             | 0.00 | 0.00 | 5,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,043.00 |
| TOTALS:          | 0.00 | 0.00 | 5,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,043.00 |

**0751****ANTIOCH ELEMENTARY SCHOOL****Fiscal Year 2021-2022  
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,109.00 |
| TOTALS:          | 6,000.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,109.00 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6400             | 13,422.00 | 4,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.00 |
| TOTALS:          | 13,422.00 | 4,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.00 |

**SCHOOL/DEPT**

|         |              |              |            |            |            |           |            |           |              |
|---------|--------------|--------------|------------|------------|------------|-----------|------------|-----------|--------------|
| TOTALS: | 4,255,947.89 | 1,743,943.96 | 141,536.98 | 155,841.73 | 370,332.26 | 41,409.14 | 148,631.46 | 75,667.01 | 6,933,310.43 |
|---------|--------------|--------------|------------|------------|------------|-----------|------------|-----------|--------------|