

0681

LONGWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,274,145.00	518,676.00	6,013.00	0.00	18,000.00	3,000.00	40,250.00	0.00	1,860,084.00
5200		350,426.00	155,174.00	0.00	0.00	1,500.00	0.00	0.00	0.00	507,100.00
6100		60,379.00	22,521.00	0.00	0.00	2,500.00	0.00	0.00	0.00	85,400.00
6200		29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300		299,699.00	112,192.00	27,851.40	0.00	4,906.00	1,000.00	0.00	0.00	445,648.40
7900		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
8100		0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	94.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,814.81	34,814.81
TOTALS:		2,013,980.00	825,232.00	33,864.40	0.00	27,500.00	4,000.00	40,250.00	34,814.81	2,979,641.21

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		55,111.00	21,589.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:		55,111.00	21,589.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		16,897.00	8,699.00	0.00	0.00	469.00	0.00	500.00	0.00	26,565.00
TOTALS:		16,897.00	8,699.00	0.00	0.00	469.00	0.00	500.00	0.00	26,565.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		87,353.00	44,650.00	0.00	0.00	0.00	0.00	0.00	0.00	132,003.00
TOTALS:		87,353.00	44,650.00	0.00	0.00	0.00	0.00	0.00	0.00	132,003.00

Data as of 08/31/2021

0681**LONGWOOD ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 2075 CLASS SIZE TEACHERS - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,825.06	0.00	5,086.28	5,530.99	0.00	0.00	28,442.33
TOTALS:	0.00	0.00	17,825.06	0.00	5,086.28	5,530.99	0.00	0.00	28,442.33

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	120,649.71	0.00	0.00	0.00	120,649.71
TOTALS:	0.00	0.00	0.00	0.00	120,649.71	0.00	0.00	0.00	120,649.71

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,197.73	0.00	0.00	2,197.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,197.73	0.00	0.00	2,197.73

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,975.55	0.00	0.00	0.00	1,975.55
TOTALS:	0.00	0.00	0.00	0.00	1,975.55	0.00	0.00	0.00	1,975.55

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

0681**LONGWOOD ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	120,016.00	67,184.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00
TOTALS:	120,016.00	67,184.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	441,296.00	172,304.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00
TOTALS:	441,296.00	172,304.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	42,730.63	110,430.57	0.00	0.00	2,189.36	0.00	155,350.56
TOTALS:	0.00	0.00	42,730.63	110,430.57	0.00	0.00	2,189.36	0.00	155,350.56

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,583.20	0.00	0.00	0.00	0.00	0.00	8,583.20
TOTALS:	0.00	0.00	8,583.20	0.00	0.00	0.00	0.00	0.00	8,583.20

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

0681**LONGWOOD ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	46,977.00	16,653.00	0.00	0.00	0.00	0.00	0.00	0.00	63,630.00
TOTALS:	46,977.00	16,653.00	0.00	0.00	0.00	0.00	0.00	0.00	63,630.00

SCHOOL/DEPT

TOTALS:	2,902,948.89	1,201,081.11	186,703.29	110,430.57	167,680.54	11,728.72	42,939.36	34,814.81	4,658,327.29
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