

0651**BRUNER MIDDLE SCHOOL****Fiscal Year 2021-2022
General Fund**

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,005,561.00	377,297.00	36,198.04	0.00	19,324.73	8,762.13	44,143.00	0.00	1,491,285.90
5200		380,716.00	160,884.00	0.00	0.00	2,000.00	0.00	1,500.00	0.00	545,100.00
5300		110,828.00	42,572.00	0.00	0.00	0.00	0.00	1,000.00	0.00	154,400.00
6100		132,874.00	47,326.00	0.00	0.00	0.00	0.00	0.00	0.00	180,200.00
6200		29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300		450,479.00	174,035.00	4,254.99	0.00	2,000.00	0.00	1,000.00	0.00	631,768.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.62	3,300.62
TOTALS:		2,109,789.00	818,783.00	40,453.03	0.00	23,324.73	8,762.13	47,643.00	3,300.62	3,052,055.51

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	869.00
TOTALS:		0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	869.00

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		44,130.00	17,230.00	0.00	0.00	0.00	0.00	0.00	0.00	61,360.00
TOTALS:		44,130.00	17,230.00	0.00	0.00	0.00	0.00	0.00	0.00	61,360.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		121,417.00	60,763.00	0.00	0.00	0.00	0.00	0.00	0.00	182,180.00
TOTALS:		121,417.00	60,763.00	0.00	0.00	0.00	0.00	0.00	0.00	182,180.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

0651**BRUNER MIDDLE SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,684.66	1,356.34	0.00	0.00	100.00	0.00	0.00	0.00	9,141.00
TOTALS:	7,684.66	1,356.34	0.00	0.00	100.00	0.00	0.00	0.00	9,141.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	127,036.00	57,364.00	0.00	0.00	0.00	0.00	0.00	0.00	184,400.00
TOTALS:	127,036.00	57,364.00	0.00	0.00	0.00	0.00	0.00	0.00	184,400.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,152.70	0.00	23,028.13	11,683.45	0.00	0.00	55,864.28
TOTALS:	0.00	0.00	21,152.70	0.00	23,028.13	11,683.45	0.00	0.00	55,864.28

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,320.00	0.00	112,890.87	0.00	0.00	0.00	114,210.87
TOTALS:	0.00	0.00	1,320.00	0.00	112,890.87	0.00	0.00	0.00	114,210.87

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	97.00	5,742.85	0.00	0.00	5,839.85
TOTALS:	0.00	0.00	0.00	0.00	97.00	5,742.85	0.00	0.00	5,839.85

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

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BRUNER MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,593.05	0.00	0.00	0.00	1,593.05
TOTALS:	0.00	0.00	0.00	0.00	1,593.05	0.00	0.00	0.00	1,593.05

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	13,800.00
TOTALS:	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	13,800.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,479.75	0.00	0.00	0.00	6,479.75
TOTALS:	0.00	0.00	0.00	0.00	6,479.75	0.00	0.00	0.00	6,479.75

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	59.59	0.00	9,347.63	0.00	0.00	0.00	9,407.22
TOTALS:	0.00	0.00	59.59	0.00	9,347.63	0.00	0.00	0.00	9,407.22

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00
TOTALS:	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	607,538.00	236,162.00	0.00	0.00	0.00	0.00	0.00	0.00	843,700.00
5300	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	662,952.00	257,448.00	0.00	0.00	0.00	0.00	0.00	0.00	920,400.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00

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BRUNER MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.31	3,290.06	0.00	0.00	7,192.98	0.00	0.00	10,484.35
7800	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	42.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,606.98	29,606.98
TOTALS:	0.00	1.31	3,332.06	0.00	0.00	7,192.98	0.00	29,606.98	40,133.33

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	44,016.42	268,925.10	0.00	0.00	3,048.63	0.00	315,990.15
TOTALS:	0.00	0.00	44,016.42	268,925.10	0.00	0.00	3,048.63	0.00	315,990.15

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,616.00	81,844.00	0.00	0.00	0.00	0.00	0.00	0.00	291,460.00
TOTALS:	209,616.00	81,844.00	0.00	0.00	0.00	0.00	0.00	0.00	291,460.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,122.00	0.00	0.00	11,019.35	0.00	0.00	23,141.35
TOTALS:	0.00	0.00	12,122.00	0.00	0.00	11,019.35	0.00	0.00	23,141.35

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.00	4,488.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.00	4,488.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

0651 BRUNER MIDDLE SCHOOL

*Fiscal Year 2021-2022
General Fund*

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

SCHOOL/DEPT

TOTALS:	3,417,947.64	1,355,915.67	206,155.80	268,925.10	191,530.16	44,400.76	50,691.63	37,395.60	5,572,962.36
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