

0641

FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT: NON-PROJECT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,053,741.30	1,535,673.76	21,511.87	0.00	74,420.35	11,028.09	100,035.00	0.00	5,796,410.37
5200		325,554.00	139,346.00	0.00	0.00	427.00	0.00	0.00	0.00	465,327.00
5300		166,242.00	63,858.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00
6100		308,794.00	113,906.00	6,414.00	0.00	0.00	0.00	0.00	0.00	429,114.00
6200		29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
6400		0.00	0.00	616.14	0.00	0.00	0.00	0.00	0.00	616.14
7300		709,139.00	267,353.00	0.00	0.00	0.00	0.00	0.00	0.00	976,492.00
7900		0.00	0.00	0.00	0.00	2,429.10	259.99	0.00	0.00	2,689.09
8100		0.00	0.00	0.00	0.00	0.00	4,249.60	0.00	0.00	4,249.60
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,733.19	10,733.19
TOTALS:		5,592,801.30	2,136,805.76	28,542.01	0.00	77,276.45	15,537.68	100,035.00	10,733.19	7,961,731.39

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		22,065.00	8,615.00	0.00	0.00	0.00	0.00	0.00	0.00	30,680.00
TOTALS:		22,065.00	8,615.00	0.00	0.00	0.00	0.00	0.00	0.00	30,680.00

PROJECT: 0099 COVID-19										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77
TOTALS:		0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		176,518.00	68,922.00	0.00	0.00	0.00	0.00	0.00	0.00	245,440.00
TOTALS:		176,518.00	68,922.00	0.00	0.00	0.00	0.00	0.00	0.00	245,440.00

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,214.57	0.00	18,516.22	0.00	0.00	0.00	19,730.79
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00
TOTALS:		0.00	0.00	1,214.57	0.00	18,516.22	0.00	0.00	1,575.00	21,305.79

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00
TOTALS:	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,526.56	2,034.44	0.00	0.00	150.00	0.00	0.00	0.00	13,711.00
TOTALS:	11,526.56	2,034.44	0.00	0.00	150.00	0.00	0.00	0.00	13,711.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	233,315.00	107,139.00	0.00	0.00	0.00	0.00	0.00	0.00	340,454.00
TOTALS:	233,315.00	107,139.00	0.00	0.00	0.00	0.00	0.00	0.00	340,454.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	8.34	0.00	0.00	0.00	8.34
TOTALS:	0.00	0.00	0.00	0.00	8.34	0.00	0.00	0.00	8.34

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,851.00	13,973.00	0.00	0.00	177.77	0.00	0.00	0.00	54,001.77
TOTALS:	39,851.00	13,973.00	0.00	0.00	177.77	0.00	0.00	0.00	54,001.77

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,576.00	42,824.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,576.00	42,824.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	82,191.00	31,923.00	0.00	0.00	26,555.60	2,603.00	0.00	0.00	143,272.60
6400	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	480.00
TOTALS:	82,191.00	31,923.00	480.00	0.00	26,555.60	2,603.00	0.00	0.00	143,752.60

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	2,480.19	399.81	720.00	0.00	0.00	0.00	0.00	0.00	3,600.00
TOTALS:	2,480.19	399.81	720.00	0.00	0.00	0.00	0.00	0.00	3,600.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	32,415.79	0.00	20,210.54	19,376.21	0.00	0.00	72,002.54
TOTALS:	0.00	0.00	32,415.79	0.00	20,210.54	19,376.21	0.00	0.00	72,002.54

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	277,546.77	0.00	0.00	0.00	277,546.77
TOTALS:	0.00	0.00	0.00	0.00	277,546.77	0.00	0.00	0.00	277,546.77

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,410.72	0.00	535.38	10,360.44	0.00	0.00	12,306.54
TOTALS:	0.00	0.00	1,410.72	0.00	535.38	10,360.44	0.00	0.00	12,306.54

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00
TOTALS:	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,854.80	0.00	0.00	0.00	3,854.80
TOTALS:	0.00	0.00	0.00	0.00	3,854.80	0.00	0.00	0.00	3,854.80

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
6100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	110,828.00	42,572.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00
TOTALS:	0.00	0.00	0.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	128.28	0.00	17,007.45	2,029.29	420.00	0.00	19,585.02
TOTALS:	0.00	0.00	128.28	0.00	17,007.45	2,029.29	420.00	0.00	19,585.02

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,397.26	0.00	18,802.02	0.00	0.00	0.00	24,199.28
TOTALS:	0.00	0.00	5,397.26	0.00	18,802.02	0.00	0.00	0.00	24,199.28

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00
TOTALS:	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	187,551.00	73,229.00	0.00	0.00	0.00	0.00	0.00	0.00	260,780.00
5300	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	242,965.00	94,515.00	0.00	0.00	0.00	0.00	0.00	0.00	337,480.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,848.38	511.95	0.00	0.00	0.00	0.00	0.00	0.00	3,360.33
6100	1,571.52	290.23	0.00	0.00	0.00	0.00	0.00	0.00	1,861.75
TOTALS:	4,419.90	802.18	0.00	0.00	0.00	0.00	0.00	0.00	5,222.08

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61,791.00	0.00	0.00	0.00	61,791.00
TOTALS:	0.00	0.00	0.00	0.00	61,791.00	0.00	0.00	0.00	61,791.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140,890.00	0.00	0.00	0.00	140,890.00
TOTALS:	0.00	0.00	0.00	0.00	140,890.00	0.00	0.00	0.00	140,890.00

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	343.95	0.00	1,049.97	12,125.84	3,200.00	0.00	16,719.76
6400	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,197.26	21,197.26
TOTALS:	0.00	0.00	2,743.95	0.00	1,049.97	12,125.84	3,200.00	21,197.26	40,317.02

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	939.75	0.00	2,200.00	0.00	3,139.75
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,267.91	7,267.91
TOTALS:	0.00	0.00	0.00	0.00	939.75	0.00	4,600.00	7,267.91	12,807.66

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	127.76	9.61	10,169.01	0.00	378.98	74,399.28	0.00	0.00	85,084.64
7800	0.00	0.00	64.25	0.00	0.00	0.00	0.00	0.00	64.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,627.91	261,627.91
TOTALS:	127.76	9.61	10,233.26	0.00	378.98	74,399.28	0.00	261,627.91	346,776.80

Data as of 08/31/2021

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04
TOTALS:	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	101,516.96	456,891.65	0.00	0.00	5,522.27	0.00	563,930.88
TOTALS:	0.00	0.00	101,516.96	456,891.65	0.00	0.00	5,522.27	0.00	563,930.88

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,312.30	0.00	0.00	11,029.16	0.00	0.00	24,341.46
TOTALS:	0.00	0.00	13,312.30	0.00	0.00	11,029.16	0.00	0.00	24,341.46

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	851.94	0.00	0.00	0.00	851.94
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,588.91	51,588.91
TOTALS:	0.00	0.00	0.00	0.00	851.94	0.00	0.00	51,588.91	52,440.85

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

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FORT WALTON BEACH HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 7019 DRAMA PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,394.59	2,760.00	0.00	0.00	27,154.59
TOTALS:	0.00	0.00	0.00	0.00	24,394.59	2,760.00	0.00	0.00	27,154.59

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,740.11	0.00	64,588.61	1,694.31	0.00	0.00	72,023.03
5200	0.00	0.00	0.00	0.00	221.96	0.00	0.00	0.00	221.96
6400	0.00	0.00	3,006.98	0.00	0.00	0.00	0.00	0.00	3,006.98
TOTALS:	0.00	0.00	8,747.09	0.00	64,810.57	1,694.31	0.00	0.00	75,251.97

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,274.00	3,082.00	0.00	0.00	11,920.39	0.00	30.85	0.00	23,307.24
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00	1,064.00
TOTALS:	8,274.00	3,082.00	0.00	0.00	11,920.39	0.00	30.85	1,064.00	24,371.24

SCHOOL/DEPT

TOTALS:	6,761,553.66	2,609,990.85	357,039.96	456,891.65	795,889.57	151,915.21	113,808.12	355,054.18	11,602,143.20
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