

0621

KENWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,274,145.00	518,676.00	21,178.46	0.00	15,780.26	2,482.74	33,850.00	0.00	1,866,112.46
5200	645,690.00	288,810.00	0.00	0.00	1,350.00	0.00	10,000.00	0.00	945,850.00
6100	60,379.00	22,521.00	6,414.00	0.00	0.00	0.00	0.00	0.00	89,314.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	299,699.00	112,192.00	4,405.75	0.00	1,300.00	3,722.15	1,000.00	0.00	422,318.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,271.99	11,271.99
TOTALS:	2,309,244.00	958,868.00	31,998.21	0.00	18,430.26	6,204.89	44,850.00	11,271.99	3,380,867.35

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,680.47	3,684.53	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00
TOTALS:	20,680.47	3,684.53	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	98,462.00	40,838.00	0.00	0.00	0.00	0.00	0.00	0.00	139,300.00
TOTALS:	98,462.00	40,838.00	0.00	0.00	0.00	0.00	0.00	0.00	139,300.00

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KENWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2075 CLASS SIZE TEACHERS - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,590.78	0.00	12,000.00	1,000.00	0.00	0.00	19,590.78
TOTALS:	0.00	0.00	6,590.78	0.00	12,000.00	1,000.00	0.00	0.00	19,590.78

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	129,832.14	0.00	0.00	0.00	129,832.14
TOTALS:	0.00	0.00	0.00	0.00	129,832.14	0.00	0.00	0.00	129,832.14

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,864.39	0.00	0.00	2,864.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,864.39	0.00	0.00	2,864.39

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	663.82	0.00	0.00	0.00	663.82
TOTALS:	0.00	0.00	0.00	0.00	663.82	0.00	0.00	0.00	663.82

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	13,956.66	2,463.35	0.00	0.00	50.00	0.00	0.00	0.00	16,470.01
TOTALS:	13,956.66	2,463.35	0.00	0.00	50.00	0.00	0.00	0.00	16,470.01

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KENWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	14,100.00
TOTALS:	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	14,100.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	441,296.00	172,304.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00
TOTALS:	441,296.00	172,304.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	80,399.00	37,001.00	0.00	0.00	0.00	0.00	0.00	0.00	117,400.00
TOTALS:	80,399.00	37,001.00	0.00	0.00	0.00	0.00	0.00	0.00	117,400.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	83,851.48	117,097.36	0.00	0.00	2,210.09	0.00	203,158.93
TOTALS:	0.00	0.00	83,851.48	117,097.36	0.00	0.00	2,210.09	0.00	203,158.93

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KENWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,212.42	0.00	639.61	4,146.50	0.00	0.00	8,998.53
TOTALS:	0.00	0.00	4,212.42	0.00	639.61	4,146.50	0.00	0.00	8,998.53

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	21,475.00	7,613.00	0.00	0.00	0.00	0.00	0.00	0.00	29,088.00
TOTALS:	21,475.00	7,613.00	0.00	0.00	0.00	0.00	0.00	0.00	29,088.00

SCHOOL/DEPT

TOTALS:	3,136,584.02	1,284,589.99	213,252.89	117,097.36	175,915.83	14,215.78	47,060.09	11,271.99	4,999,987.95
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