0601 CRESTVIEW HIGH SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,855,088.00	1,763,486.00	39,401.37	0.00	36,997.90	0.00	95,225.00	0.00	5,790,198.27
5200	460,750.00	198,250.00	0.00	0.00	6,000.00	0.00	10,000.00	0.00	675,000.00
5300	827,430.00	323,070.00	1,000.00	0.00	10,000.00	0.00	10,000.00	0.00	1,171,500.00
6100	308,794.00	113,906.00	0.00	0.00	0.00	0.00	0.00	0.00	422,700.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	709,139.00	267,353.00	33,225.47	0.00	17,599.01	963.42	3,000.00	0.00	1,031,279.90
7900	0.00	0.00	10,775.85	0.00	42.82	17,036.58	0.00	0.00	27,855.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,058.41	18,058.41
TOTALS:	6,190,532.00	2,682,734.00	84,402.69	0.00	70,639.73	18,000.00	118,225.00	18,058.41	9,182,591.83

PROJECT: 0099 COVID-19

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77
TOTALS:	0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	220,648.00	86,152.00	0.00	0.00	0.00	0.00	0.00	0.00	306,800.00
TOTALS:	220,648.00	86,152.00	0.00	0.00	0.00	0.00	0.00	0.00	306,800.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,766.44	0.00	0.00	0.00	34,766.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.67	3,812.67
TOTALS:	0.00	0.00	0.00	0.00	34,766.44	0.00	0.00	3,812.67	38,579.11

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00
TOTALS:	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

Data as of 08/31/2021

0601	CRESTVIEW HIGH SCHOOL	*Fiscal Year 2021-2022* *General Fund*

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,368.47	2,712.53	0.00	0.00	0.12	0.00	0.00	0.00	18,081.12
TOTALS:	15,368.47	2,712.53	0.00	0.00	0.12	0.00	0.00	0.00	18,081.12

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	239,011.00	111,889.00	0.00	0.00	0.00	0.00	0.00	0.00	350,900.00
TOTALS:	239,011.00	111,889.00	0.00	0.00	0.00	0.00	0.00	0.00	350,900.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,851.00	13,973.00	0.00	0.00	1,820.93	0.00	0.00	0.00	55,644.93
TOTALS:	39,851.00	13,973.00	0.00	0.00	1,820.93	0.00	0.00	0.00	55,644.93

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	165,486.00	64,614.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00
TOTALS:	165,486.00	64,614.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,510.00	14,666.00	0.00	0.00	24,860.90	0.00	0.00	0.00	77,036.90
6400	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.49	1,740.49
TOTALS:	37,510.00	14,666.00	0.00	0.00	24,860.90	0.00	600.00	1,740.49	79,377.39

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	45,011.00	0.00	20,057.94	7,024.97	0.00	0.00	72,093.91
TOTALS:	0.00	0.00	45,011.00	0.00	20,057.94	7,024.97	0.00	0.00	72,093.91

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	340,804.49	0.00	0.00	0.00	340,804.49
5300	0.00	0.00	0.00	0.00	7,505.82	0.00	0.00	0.00	7,505.82
TOTALS:	0.00	0.00	0.00	0.00	348,310.31	0.00	0.00	0.00	348,310.31

Data as of 08/31/2021

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	384.61	37,945.11	0.00	0.00	38,329.72
TOTALS:	0.00	0.00	0.00	0.00	384.61	37,945.11	0.00	0.00	38,329.72

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00
TOTALS:	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,431.20	0.00	0.00	0.00	5,431.20
TOTALS:	0.00	0.00	0.00	0.00	5,431.20	0.00	0.00	0.00	5,431.20

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
6100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	31,200.00
TOTALS:	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	31,200.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	192.92	0.00	21,534.99	0.03	0.00	0.00	21,727.94
TOTALS:	0.00	0.00	192.92	0.00	21,534.99	0.03	0.00	0.00	21,727.94

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	18,938.37	26,701.00	0.00	0.00	46,289.37
TOTALS:	0.00	0.00	650.00	0.00	18,938.37	26,701.00	0.00	0.00	46,289.37

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	264,778.00	103,382.00	0.00	0.00	0.00	0.00	0.00	0.00	368,160.00
TOTALS:	264,778.00	103,382.00	0.00	0.00	0.00	0.00	0.00	0.00	368,160.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	130.48	24.10	0.00	0.00	0.00	0.00	0.00	0.00	154.58
7300	1,715.52	316.86	0.00	0.00	0.00	0.00	0.00	0.00	2,032.38
TOTALS:	1,846.00	340.96	0.00	0.00	0.00	0.00	0.00	0.00	2,186.96

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,711.00	0.00	0.00	0.00	28,711.00
TOTALS:	0.00	0.00	0.00	0.00	28,711.00	0.00	0.00	0.00	28,711.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	63,690.00	0.00	0.00	0.00	63,690.00
TOTALS:	0.00	0.00	0.00	0.00	63,690.00	0.00	0.00	0.00	63,690.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,000.44	6,970.60	0.00	0.00	10,971.04
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,694.90	113,694.90
TOTALS:	0.00	0.00	0.00	0.00	4,000.44	6,970.60	0.00	113,694.90	124,665.94

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	500.00	0.00	8,567.93	10,235.69	3,744.00	0.00	23,047.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,165.81	56,165.81
TOTALS:	0.00	0.00	500.00	0.00	8,567.93	10,235.69	3,744.00	56,165.81	79,213.43

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,967.00	0.00	21.00	0.00	0.00	0.00	2,988.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,773.37	8,773.37
TOTALS:	0.00	0.00	2,967.00	0.00	21.00	0.00	0.00	8,773.37	11,761.37

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	70.87	5.33	5,911.62	0.00	44.79	4,840.36	0.00	0.00	10,872.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,989.36	210,989.36
TOTALS:	70.87	5.33	5,911.62	0.00	44.79	4,840.36	0.00	210,989.36	221,862.33

PROJECT: 5069 CAPE - ROBOTICS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	1,240.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.24	3,080.24
TOTALS:	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	3,080.24	4,320.24

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.60	2,142.65	0.00	23.40	2,400.00	1,034.77	0.00	5,602.42
TOTALS:	0.00	1.60	2,142.65	0.00	23.40	2,400.00	1,034.77	0.00	5,602.42

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00	0.00	1,899.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,296.05	34,296.05
TOTALS:	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00	34,296.05	36,195.05

PROJECT: 5073 CAPE - BUILDING TRADES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,129.00	0.00	157.25	2,911.45	0.00	0.00	4,197.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,959.64	6,959.64
TOTALS:	0.00	0.00	1,129.00	0.00	157.25	2,911.45	0.00	6,959.64	11,157.34

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	568.22	0.00	0.00	0.00	568.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.02	587.02
TOTALS:	0.00	0.00	0.00	0.00	568.22	0.00	0.00	587.02	1,155.24

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	98,899.82	509,962.63	0.00	0.00	6,802.52	0.00	615,664.97
TOTALS:	0.00	0.00	98,899.82	509,962.63	0.00	0.00	6,802.52	0.00	615,664.97

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	47,460.55	0.00	742.78	818.56	0.00	0.00	49,021.89
TOTALS:	0.00	0.00	47,460.55	0.00	742.78	818.56	0.00	0.00	49,021.89

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,991.94	588.00	0.00	0.00	30,579.94
TOTALS:	0.00	0.00	0.00	0.00	29,991.94	588.00	0.00	0.00	30,579.94

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	129.00	0.00	71,750.67	0.00	0.00	0.00	71,879.67
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164.60	2,164.60
TOTALS:	0.00	0.00	517.70	0.00	71,750.67	0.00	0.00	2,164.60	74,432.97

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,616.00	8,474.00	115.66	0.00	22,932.03	0.00	135.00	0.00	54,272.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.19	524.19
TOTALS:	22,616.00	8,474.00	115.66	0.00	22,932.03	0.00	135.00	524.19	54,796.88

SCHOOL/DEPT TOTALS:	**7,401,400.29**	**3,171,850.47**	**443,217.38**	**509,962.63**	**818,449.99**	**118,435.77**	**130,541.29**	**460,846.75**	**13,054,704.57**