

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,670,110.00	1,388,560.00	2,907.80	0.00	27,832.51	0.00	90,251.00	0.00	5,179,661.31	
5200	325,554.00	139,346.00	0.00	0.00	0.00	0.00	6,000.00	0.00	470,900.00	
5300	277,070.00	106,430.00	0.00	0.00	0.00	0.00	2,000.00	0.00	385,500.00	
6100	308,794.00	113,906.00	6,414.00	0.00	0.00	0.00	0.00	0.00	429,114.00	
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	
6400	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	
7300	709,139.00	267,353.00	41,822.96	0.00	9,703.84	4,990.00	0.00	0.00	1,033,008.80	
7900	0.00	0.00	2,353.00	0.00	0.00	0.00	0.00	0.00	2,353.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.20	11,465.20	
TOTALS:	5,319,998.00	2,032,264.00	53,497.76	0.00	37,536.35	4,990.00	100,051.00	11,465.20	7,559,802.31	

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		11,032.00	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00
TOTALS:		11,032.00	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00

PROJECT: 0099 COVID-19										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77
TOTALS:		0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		154,454.00	60,306.00	0.00	0.00	0.00	0.00	0.00	0.00	214,760.00
TOTALS:		154,454.00	60,306.00	0.00	0.00	0.00	0.00	0.00	0.00	214,760.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00
TOTALS:		0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

Data as of 08/31/2021

0581**CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,210.37	3,390.63	0.00	0.00	234.25	0.00	0.00	0.00	22,835.25
TOTALS:	19,210.37	3,390.63	0.00	0.00	234.25	0.00	0.00	0.00	22,835.25

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	221,509.00	108,591.00	0.00	0.00	0.00	0.00	0.00	0.00	330,100.00
TOTALS:	221,509.00	108,591.00	0.00	0.00	0.00	0.00	0.00	0.00	330,100.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	108,873.00	37,751.00	0.00	0.00	424.00	0.00	0.00	0.00	147,048.00
TOTALS:	108,873.00	37,751.00	0.00	0.00	424.00	0.00	0.00	0.00	147,048.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
6100	110,828.00	42,572.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	165,990.00	64,110.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,130.00	16,890.00	0.00	0.00	37,548.71	0.00	0.00	0.00	98,568.71
6300	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	13.79
6400	0.00	0.00	1,020.96	0.00	0.00	0.00	0.00	0.00	1,020.96
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.00	551.00
TOTALS:	44,130.00	16,890.00	1,034.75	0.00	37,548.71	0.00	0.00	551.00	100,154.46

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	33,558.00	0.00	23,024.62	24,400.69	0.00	0.00	80,983.31
TOTALS:	0.00	0.00	33,558.00	0.00	23,024.62	24,400.69	0.00	0.00	80,983.31

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CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	225,194.33	531.00	0.00	0.00	225,725.33
TOTALS:	0.00	0.00	0.00	0.00	225,194.33	531.00	0.00	0.00	225,725.33

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	12,366.71	0.00	0.00	12,366.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,366.71	0.00	0.00	12,366.71

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00
TOTALS:	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,046.17	0.00	0.00	0.00	3,046.17
TOTALS:	0.00	0.00	0.00	0.00	3,046.17	0.00	0.00	0.00	3,046.17

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	25,500.00
TOTALS:	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	25,500.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,894.44	298.01	0.00	0.00	29,192.45
TOTALS:	0.00	0.00	0.00	0.00	28,894.44	298.01	0.00	0.00	29,192.45

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CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 4005 BAND PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.07	0.00	25,300.08	100.99	0.00	0.00	25,501.14
TOTALS:	0.00	0.00	100.07	0.00	25,300.08	100.99	0.00	0.00	25,501.14

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55
TOTALS:	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,012.00	50,388.00	0.00	0.00	0.00	0.00	0.00	0.00	140,400.00
TOTALS:	90,012.00	50,388.00	0.00	0.00	0.00	0.00	0.00	0.00	140,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	231,932.00	90,208.00	0.00	0.00	0.00	0.00	0.00	0.00	322,140.00
TOTALS:	231,932.00	90,208.00	0.00	0.00	0.00	0.00	0.00	0.00	322,140.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,377.22	254.39	0.00	0.00	0.00	0.00	0.00	0.00	1,631.61
7300	778.43	143.81	0.00	0.00	0.00	0.00	0.00	0.00	922.24
TOTALS:	2,155.65	398.20	0.00	0.00	0.00	0.00	0.00	0.00	2,553.85

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	109,144.00	0.00	0.00	0.00	109,144.00
TOTALS:	0.00	0.00	0.00	0.00	109,144.00	0.00	0.00	0.00	109,144.00

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Fiscal Year 2021-2022
General Fund**PROJECT: 5055 IB-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	29,417.00
TOTALS:	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	29,417.00

PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,755.00	7,159.00	0.00	0.00	0.00	0.00	0.00	0.00	25,914.00
TOTALS:	18,755.00	7,159.00	0.00	0.00	0.00	0.00	0.00	0.00	25,914.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	650.85	0.00	165.00	46.45	0.00	0.00	862.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.61	1,397.61
TOTALS:	0.00	0.00	650.85	0.00	165.00	46.45	0.00	1,397.61	2,259.91

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	508.37	0.00	1,569.09	21.07	0.00	0.00	2,098.53
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,310.28	8,310.28
TOTALS:	0.00	0.00	508.37	0.00	1,569.09	21.07	0.00	8,310.28	10,408.81

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	876.08	160.11	21,450.00	0.00	3,031.02	2,601.15	0.00	0.00	28,118.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,237.91	199,237.91
TOTALS:	876.08	160.11	21,450.00	0.00	3,031.02	2,601.15	0.00	199,237.91	227,356.27

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	2,946.68	0.00	0.00	0.00	3,096.68
TOTALS:	0.00	0.00	150.00	0.00	2,946.68	0.00	0.00	0.00	3,096.68

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	95,227.03	466,723.34	0.00	0.00	4,494.98	0.00	566,445.35
TOTALS:	0.00	0.00	95,227.03	466,723.34	0.00	0.00	4,494.98	0.00	566,445.35

Data as of 08/31/2021

0581**CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	37,339.96	0.00	641.63	19,728.72	0.00	0.00	57,710.31
TOTALS:	0.00	0.00	37,339.96	0.00	641.63	19,728.72	0.00	0.00	57,710.31

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	132.80	0.00	0.00	0.00	132.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,865.08	19,865.08
TOTALS:	0.00	0.00	0.00	0.00	132.80	0.00	0.00	19,865.08	19,997.88

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,775.30	804.02	0.00	0.00	30,579.32
TOTALS:	0.00	0.00	0.00	0.00	29,775.30	804.02	0.00	0.00	30,579.32

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,653.16	0.00	66,254.85	790.71	500.00	0.00	72,198.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00
TOTALS:	0.00	0.00	4,653.16	0.00	66,254.85	790.71	500.00	1,297.00	73,495.72

0581	CHOCTAWHATCHEE HIGH SCHOOL								Fiscal Year 2021-2022 General Fund	
	PROJECT: 7055 INTERNATIONAL BACCALAUREATE									
	FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	47,991.00	18,475.00	0.00	0.00	0.00	0.00	7,774.00	0.00	74,240.00
	TOTALS:	47,991.00	18,475.00	0.00	0.00	0.00	0.00	7,774.00	0.00	74,240.00
SCHOOL/DEPT										
TOTALS:		6,610,849.05	2,560,256.99	398,429.27	466,723.34	649,780.32	66,679.52	112,819.98	242,124.08	11,107,662.55