

0571

PLEW ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,853,666.00	750,455.00	2,139.00	0.00	36,626.66	4,335.96	54,050.00	0.00	2,701,272.62
5200	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
6100	60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200	29,331.00	16,669.00	1,059.28	0.00	516.26	0.00	0.00	0.00	47,575.54
7300	320,784.00	127,307.00	21,338.73	0.00	4,904.88	0.00	250.00	0.00	474,584.61
7900	0.00	0.00	0.00	0.00	154.00	0.00	0.00	0.00	154.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,979.29	75,979.29
TOTALS:	2,374,484.00	960,028.00	24,537.01	0.00	42,201.80	4,335.96	54,300.00	75,979.29	3,535,866.06

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	66,194.00	25,846.00	0.00	0.00	0.00	0.00	0.00	0.00	92,040.00
TOTALS:	66,194.00	25,846.00	0.00	0.00	0.00	0.00	0.00	0.00	92,040.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	100,783.00	52,417.00	0.00	0.00	0.00	0.00	0.00	0.00	153,200.00
TOTALS:	100,783.00	52,417.00	0.00	0.00	0.00	0.00	0.00	0.00	153,200.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

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PLEW ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2174 CHILD CARE - PLEW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,300.00	22,027.00	6,446.25	0.00	29.66	631.00	0.00	0.00	73,433.91
7300	0.00	0.00	100.00	0.00	400.00	5.24	0.00	0.00	505.24
7900	0.00	0.00	495.21	0.00	0.00	1,881.96	0.00	0.00	2,377.17
9100	97,087.36	93,200.07	1,984.50	0.00	192,096.83	1,134.68	17,218.66	0.00	402,722.10
TOTALS:	141,387.36	115,227.07	9,025.96	0.00	192,526.49	3,652.88	17,218.66	0.00	479,038.42

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,179.02	0.00	9,462.96	7,991.74	0.00	0.00	39,633.72
TOTALS:	0.00	0.00	22,179.02	0.00	9,462.96	7,991.74	0.00	0.00	39,633.72

PROJECT: 3018 PLEW PLA DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
TOTALS:	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	181,634.06	0.00	0.00	0.00	181,634.06
TOTALS:	0.00	0.00	0.00	0.00	181,634.06	0.00	0.00	0.00	181,634.06

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,899.45	0.00	0.00	3,899.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,899.45	0.00	0.00	3,899.45

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	969.58	0.00	0.00	0.00	969.58
TOTALS:	0.00	0.00	0.00	0.00	969.58	0.00	0.00	0.00	969.58

Data as of 08/31/2021

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PLEW ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00
TOTALS:	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	772,520.00	301,280.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073,800.00
TOTALS:	772,520.00	301,280.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	55.92	10.34	0.00	0.00	0.00	0.00	0.00	0.00	66.26
TOTALS:	55.92	10.34	0.00	0.00	0.00	0.00	0.00	0.00	66.26

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	50,179.28	131,699.36	0.00	0.00	2,682.93	0.00	184,561.57
TOTALS:	0.00	0.00	50,179.28	131,699.36	0.00	0.00	2,682.93	0.00	184,561.57

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,519.00	0.00	0.00	6,196.08	0.00	0.00	11,715.08
TOTALS:	0.00	0.00	5,519.00	0.00	0.00	6,196.08	0.00	0.00	11,715.08

0571**PLEW ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

SCHOOL/DEPT

TOTALS:	3,534,751.17	1,483,050.52	198,043.27	131,699.36	442,394.89	26,076.11	74,201.59	75,979.29	5,966,196.20
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