

0431

SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,351,402.00	555,519.00	0.00	0.00	41,511.36	0.00	42,550.00	0.00	1,990,982.36
5200	350,426.00	155,174.00	0.00	0.00	0.00	0.00	0.00	0.00	505,600.00
6100	60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	299,699.00	112,192.00	4,953.85	0.00	3,422.82	0.00	0.00	0.00	420,267.67
7500	0.00	0.00	0.00	0.00	1,540.02	0.00	0.00	0.00	1,540.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,703.51	14,703.51
TOTALS:	2,091,237.00	862,075.00	4,953.85	0.00	46,474.20	0.00	42,550.00	14,703.51	3,061,993.56

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,207.03	5,718.97	0.00	0.00	350.00	0.00	0.00	0.00	38,276.00
TOTALS:	32,207.03	5,718.97	0.00	0.00	350.00	0.00	0.00	0.00	38,276.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	88,646.20	39,189.00	0.00	0.00	0.00	0.00	1,064.80	0.00	128,900.00
TOTALS:	88,646.20	39,189.00	0.00	0.00	0.00	0.00	1,064.80	0.00	128,900.00

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SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2075 CLASS SIZE TEACHERS - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,198.10	0.00	7,000.00	8,670.90	0.00	0.00	17,869.00
TOTALS:	0.00	0.00	2,198.10	0.00	7,000.00	8,670.90	0.00	0.00	17,869.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	128,859.11	0.00	0.00	0.00	128,859.11
TOTALS:	0.00	0.00	0.00	0.00	128,859.11	0.00	0.00	0.00	128,859.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,663.11	0.00	0.00	3,663.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,663.11	0.00	0.00	3,663.11

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	643.00	0.00	0.00	0.00	643.00
TOTALS:	0.00	0.00	0.00	0.00	643.00	0.00	0.00	0.00	643.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00
TOTALS:	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00

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SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00
TOTALS:	60,008.00	33,592.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	496,458.00	193,842.00	0.00	0.00	0.00	0.00	0.00	0.00	690,300.00
TOTALS:	496,458.00	193,842.00	0.00	0.00	0.00	0.00	0.00	0.00	690,300.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,252.31	249.88	0.00	0.00	0.00	0.00	0.00	0.00	1,502.19
7300	848.12	156.66	0.00	0.00	0.00	0.00	0.00	0.00	1,004.78
TOTALS:	2,100.43	406.54	0.00	0.00	0.00	0.00	0.00	0.00	2,506.97

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	50,685.80	144,047.74	0.00	0.00	2,418.73	0.00	197,152.27
TOTALS:	0.00	0.00	50,685.80	144,047.74	0.00	0.00	2,418.73	0.00	197,152.27

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,312.93	0.00	0.00	230.11	0.00	0.00	6,543.04
TOTALS:	0.00	0.00	6,312.93	0.00	0.00	230.11	0.00	0.00	6,543.04

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

0431**SHALIMAR ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	20,133.00	7,137.00	0.00	0.00	0.00	0.00	0.00	0.00	27,270.00
TOTALS:	20,133.00	7,137.00	0.00	0.00	0.00	0.00	0.00	0.00	27,270.00

SCHOOL/DEPT

TOTALS:	2,911,856.55	1,186,982.62	147,850.68	144,047.74	195,626.31	12,564.12	46,033.53	14,703.51	4,659,665.06
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