

0281

WRIGHT ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,332,411.25	540,451.48	10,617.35	0.00	17,691.73	19,405.85	51,825.00	0.00	1,972,402.66
5200	193,067.00	75,383.00	0.00	0.00	1,000.00	0.00	0.00	0.00	269,450.00
6100	60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	299,699.00	112,192.00	1,559.55	0.00	1,662.35	0.00	0.00	0.00	415,112.90
7700	0.00	0.00	379.12	0.00	0.00	0.00	89.00	0.00	468.12
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,752.61	9,752.61
TOTALS:	1,914,887.25	767,216.48	12,556.02	0.00	20,354.08	19,405.85	51,914.00	9,752.61	2,796,086.29

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	95,566.00	51,434.00	0.00	0.00	0.00	0.00	0.00	0.00	147,000.00
TOTALS:	95,566.00	51,434.00	0.00	0.00	0.00	0.00	0.00	0.00	147,000.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 2178 CHILD CARE - WRIGHT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,131.50	2,118.90	4,085.18	0.00	0.00	0.00	0.00	0.00	16,335.58
6400	0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00	3.94
7300	0.00	0.00	0.00	0.00	0.00	3,194.30	0.00	0.00	3,194.30
7400	0.00	0.00	0.00	0.00	0.00	19,699.72	0.00	0.00	19,699.72
7900	0.00	0.00	27.51	212.14	0.00	0.00	0.00	0.00	239.65
9100	42,590.00	22,250.00	0.00	0.00	149,989.65	300.28	4,010.00	0.00	219,139.93
TOTALS:	52,721.50	24,368.90	4,116.63	212.14	149,989.65	23,194.30	4,010.00	0.00	258,613.12

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,165.89	0.00	14,000.00	8,925.20	0.00	0.00	27,091.09
TOTALS:	0.00	0.00	4,165.89	0.00	14,000.00	8,925.20	0.00	0.00	27,091.09

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130,416.57	0.00	0.00	0.00	130,416.57
TOTALS:	0.00	0.00	0.00	0.00	130,416.57	0.00	0.00	0.00	130,416.57

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,646.91	0.00	0.00	3,646.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,646.91	0.00	0.00	3,646.91

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266.71	0.00	3,409.59	0.00	0.00	0.00	3,676.30
TOTALS:	0.00	0.00	266.71	0.00	3,409.59	0.00	0.00	0.00	3,676.30

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WRIGHT ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00
TOTALS:	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	120,016.00	67,184.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00
TOTALS:	120,016.00	67,184.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	496,458.00	193,842.00	0.00	0.00	0.00	0.00	0.00	0.00	690,300.00
TOTALS:	496,458.00	193,842.00	0.00	0.00	0.00	0.00	0.00	0.00	690,300.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	44,223.07	93,086.09	0.00	0.00	2,131.29	0.00	139,440.45
TOTALS:	0.00	0.00	44,223.07	93,086.09	0.00	0.00	2,131.29	0.00	139,440.45

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,638.00	0.00	39.00	0.00	0.00	0.00	6,677.00
TOTALS:	0.00	0.00	6,638.00	0.00	39.00	0.00	0.00	0.00	6,677.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00
TOTALS:	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00

SCHOOL/DEPT

TOTALS:	2,871,564.64	1,175,825.49	158,566.32	93,298.23	331,408.89	55,172.26	58,055.29	9,752.61	4,753,643.73
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