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PRYOR MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	939,656.40	352,102.72	5,099.40	0.00	19,451.92	8,136.00	44,150.00	0.00	1,368,596.44
5200	405,588.00	176,712.00	0.00	0.00	0.00	0.00	2,000.00	0.00	584,300.00
5300	221,656.00	85,144.00	0.00	0.00	0.00	0.00	1,000.00	0.00	307,800.00
6100	132,874.00	47,326.00	0.00	0.00	500.00	0.00	0.00	0.00	180,700.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	450,479.00	174,035.00	21,226.46	0.00	3,071.71	299.97	375.00	0.00	649,487.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,383.44	9,383.44
TOTALS:	2,179,584.40	851,988.72	26,325.86	0.00	23,023.63	8,435.97	47,525.00	9,383.44	3,146,267.02

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	33,097.00	12,923.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00
TOTALS:	33,097.00	12,923.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	121,417.00	60,763.00	0.00	0.00	0.00	0.00	0.00	0.00	182,180.00
TOTALS:	121,417.00	60,763.00	0.00	0.00	0.00	0.00	0.00	0.00	182,180.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,684.66	1,356.34	0.00	0.00	100.00	0.00	0.00	0.00	9,141.00
TOTALS:	7,684.66	1,356.34	0.00	0.00	100.00	0.00	0.00	0.00	9,141.00

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PRYOR MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	104,317.00	53,083.00	0.00	0.00	0.00	0.00	0.00	0.00	157,400.00
TOTALS:	104,317.00	53,083.00	0.00	0.00	0.00	0.00	0.00	0.00	157,400.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,127.78	0.00	13,000.00	16,389.25	0.00	0.00	36,517.03
TOTALS:	0.00	0.00	7,127.78	0.00	13,000.00	16,389.25	0.00	0.00	36,517.03

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	106,479.38	0.00	0.00	0.00	106,479.38
TOTALS:	0.00	0.00	0.00	0.00	106,479.38	0.00	0.00	0.00	106,479.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	247.08	7,934.07	0.00	0.00	8,181.15
TOTALS:	0.00	0.00	0.00	0.00	247.08	7,934.07	0.00	0.00	8,181.15

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,377.93	0.00	0.00	0.00	1,377.93
TOTALS:	0.00	0.00	0.00	0.00	1,377.93	0.00	0.00	0.00	1,377.93

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PRYOR MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	14,400.00
TOTALS:	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	14,400.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18.00	0.00	3,057.53	0.99	0.00	0.00	3,076.52
TOTALS:	0.00	0.00	18.00	0.00	3,057.53	0.99	0.00	0.00	3,076.52

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,012.00	50,388.00	0.00	0.00	0.00	0.00	0.00	0.00	140,400.00
TOTALS:	90,012.00	50,388.00	0.00	0.00	0.00	0.00	0.00	0.00	140,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	585,473.00	227,547.00	0.00	0.00	0.00	0.00	0.00	0.00	813,020.00
TOTALS:	585,473.00	227,547.00	0.00	0.00	0.00	0.00	0.00	0.00	813,020.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,564.45	1,164.71	0.00	0.00	0.00	0.00	0.00	0.00	11,729.16
7300	2,190.20	404.60	0.00	0.00	0.00	0.00	0.00	0.00	2,594.80
TOTALS:	12,754.65	1,569.31	0.00	0.00	0.00	0.00	0.00	0.00	14,323.96

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PRYOR MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.03	2.08	2,565.23	0.00	899.00	401.15	0.00	0.00	3,867.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,560.51	28,560.51
TOTALS:	0.03	2.08	2,565.23	0.00	899.00	401.15	0.00	28,560.51	32,428.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	58,526.80	133,973.90	0.00	0.00	2,450.66	0.00	194,951.36
TOTALS:	0.00	0.00	58,526.80	133,973.90	0.00	0.00	2,450.66	0.00	194,951.36

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	187,551.00	73,229.00	0.00	0.00	0.00	0.00	0.00	0.00	260,780.00
TOTALS:	187,551.00	73,229.00	0.00	0.00	0.00	0.00	0.00	0.00	260,780.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	419.22	0.00	0.00	11,986.20	0.00	0.00	12,405.42
TOTALS:	0.00	0.00	419.22	0.00	0.00	11,986.20	0.00	0.00	12,405.42

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,837.00	14,837.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,837.00	14,837.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

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PRYOR MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

PROJECT: 7062 CAPE DIGITAL TOOLS - MANUFACTU

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,341.00	5,341.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,341.00	5,341.00

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,399.00	0.00	0.00	1,499.20	90.23	0.00	2,988.43
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.01	4,564.01
TOTALS:	0.00	0.00	1,399.00	0.00	0.00	1,499.20	90.23	4,564.01	7,552.44

SCHOOL/DEPT

TOTALS:	3,397,205.72	1,360,383.47	180,081.89	133,973.90	166,584.55	46,646.83	50,065.89	62,685.96	5,397,628.21
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