

0222

NORTHWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,577,856.00	642,765.00	2,694.30	0.00	39,980.30	800.00	55,200.00	0.00	2,319,295.60
5200	645,690.00	288,810.00	0.00	0.00	0.00	0.00	0.00	0.00	934,500.00
6100	60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	320,784.00	127,307.00	20,187.08	0.00	0.00	0.00	0.00	0.00	468,278.08
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,377.51	78,377.51
TOTALS:	2,634,040.00	1,098,072.00	22,881.38	0.00	39,980.30	800.00	55,200.00	78,377.51	3,929,351.19

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	65,942.00	26,098.00	0.00	0.00	0.00	0.00	0.00	0.00	92,040.00
TOTALS:	65,942.00	26,098.00	0.00	0.00	0.00	0.00	0.00	0.00	92,040.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	33,794.00	17,397.00	0.00	0.00	937.00	0.00	1,000.00	0.00	53,128.00
TOTALS:	33,794.00	17,397.00	0.00	0.00	937.00	0.00	1,000.00	0.00	53,128.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,207.03	5,718.97	0.00	0.00	350.00	0.00	0.00	0.00	38,276.00
TOTALS:	32,207.03	5,718.97	0.00	0.00	350.00	0.00	0.00	0.00	38,276.00

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NORTHWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	138,108.00	70,592.00	0.00	0.00	0.00	0.00	0.00	0.00	208,700.00
TOTALS:	138,108.00	70,592.00	0.00	0.00	0.00	0.00	0.00	0.00	208,700.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 2170 CHILD CARE - NORTHWOOD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	30.70	0.00	0.00	30.70
6400	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
7300	0.00	0.00	1,021.06	0.00	0.00	0.00	0.00	0.00	1,021.06
7800	0.00	0.00	2,303.01	0.00	0.00	0.00	0.00	0.00	2,303.01
9100	84,731.90	59,755.60	4,128.00	0.00	46,893.37	1,735.20	211.52	0.00	197,455.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.45	4,563.45
TOTALS:	84,731.90	59,755.60	7,692.07	0.00	46,893.37	1,765.90	211.52	4,563.45	205,613.81

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	288.57	0.00	6,200.00	16,058.43	0.00	0.00	22,547.00
TOTALS:	0.00	0.00	288.57	0.00	6,200.00	16,058.43	0.00	0.00	22,547.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	227,126.86	0.00	0.00	0.00	227,126.86
TOTALS:	0.00	0.00	0.00	0.00	227,126.86	0.00	0.00	0.00	227,126.86

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	54.73	3,134.42	0.00	0.00	3,189.15
TOTALS:	0.00	0.00	0.00	0.00	54.73	3,134.42	0.00	0.00	3,189.15

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NORTHWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,928.43	0.00	0.00	0.00	2,928.43
TOTALS:	0.00	0.00	0.00	0.00	2,928.43	0.00	0.00	0.00	2,928.43

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,852.53	3,327.47	0.00	0.00	75.00	0.00	0.00	0.00	22,255.00
TOTALS:	18,852.53	3,327.47	0.00	0.00	75.00	0.00	0.00	0.00	22,255.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	16,320.00
TOTALS:	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	16,320.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	606,782.00	236,918.00	0.00	0.00	0.00	0.00	0.00	0.00	843,700.00
TOTALS:	606,782.00	236,918.00	0.00	0.00	0.00	0.00	0.00	0.00	843,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

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NORTHWOOD ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,488.80	275.03	0.00	0.00	0.00	0.00	0.00	0.00	1,763.83
TOTALS:	1,488.80	275.03	0.00	0.00	0.00	0.00	0.00	0.00	1,763.83

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,423.82	209,575.99	0.00	0.00	2,925.64	0.00	259,925.45
TOTALS:	0.00	0.00	47,423.82	209,575.99	0.00	0.00	2,925.64	0.00	259,925.45

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,998.85	0.00	0.00	42.53	0.00	0.00	13,041.38
TOTALS:	0.00	0.00	12,998.85	0.00	0.00	42.53	0.00	0.00	13,041.38

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00
TOTALS:	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00

SCHOOL/DEPT

TOTALS:	3,782,452.15	1,585,444.18	174,984.69	209,575.99	340,865.69	21,801.28	59,337.16	82,940.96	6,257,402.10
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