PROJECT: NON-PROJECT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,994,887.00	1,515,694.00	23,088.58	0.00	122,384.54	1,000.00	107,875.00	0.00	5,764,929.12
5200	220,648.00	86,152.00	0.00	0.00	0.00	0.00	0.00	0.00	306,800.00
5300	476,560.00	183,059.00	0.00	0.00	0.00	0.00	0.00	0.00	659,619.00
6100	308,794.00	113,906.00	0.00	0.00	0.00	0.00	0.00	0.00	422,700.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	709,139.00	267,353.00	0.00	0.00	5,116.31	1,000.00	0.00	0.00	982,608.31
TOTALS:	5,739,359.00	2,182,833.00	23,088.58	0.00	127,500.85	2,000.00	107,875.00	0.00	8,182,656.43

PROJECT: 0099 COVID-19

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77
TOTALS:	0.00	0.00	2,777.77	0.00	0.00	0.00	0.00	0.00	2,777.77

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	165,486.00	64,614.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00
TOTALS:	165,486.00	64,614.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,685.45	0.00	44,387.50	7,555.16	0.00	0.00	65,628.11
6400	0.00	0.00	59.65	0.00	0.00	0.00	0.00	0.00	59.65
7800	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,275.00	5,275.00
TOTALS:	0.00	0.00	13,756.10	0.00	44,387.50	7,555.16	0.00	5,275.00	70,973.76

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00
TOTALS:	0.00	0.00	46,920.00	0.00	0.00	0.00	0.00	0.00	46,920.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,210.37	3,390.63	0.00	0.00	250.00	0.00	0.00	0.00	22,851.00
TOTALS:	19,210.37	3,390.63	0.00	0.00	250.00	0.00	0.00	0.00	22,851.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	233,617.00	119,006.00	0.00	0.00	0.00	0.00	0.00	0.00	352,623.00
TOTALS:	233,617.00	119,006.00	0.00	0.00	0.00	0.00	0.00	0.00	352,623.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,851.00	13,973.00	0.00	0.00	490.96	0.00	0.00	0.00	54,314.96
TOTALS:	39,851.00	13,973.00	0.00	0.00	490.96	0.00	0.00	0.00	54,314.96

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,576.00	42,824.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,576.00	42,824.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	139,560.00	54,867.00	6,291.11	0.00	35,618.12	859.38	0.00	0.00	237,195.61
TOTALS:	139,560.00	54,867.00	6,291.11	0.00	35,618.12	859.38	0.00	0.00	237,195.61

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	2,347.28	412.72	690.00	0.00	0.00	0.00	0.00	0.00	3,450.00
TOTALS:	2,347.28	412.72	690.00	0.00	0.00	0.00	0.00	0.00	3,450.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	74,536.09	0.00	11,446.87	14,961.79	0.00	0.00	100,944.75
TOTALS:	0.00	0.00	74,536.09	0.00	11,446.87	14,961.79	0.00	0.00	100,944.75

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	263,277.49	0.00	0.00	0.00	263,277.49
TOTALS:	0.00	0.00	0.00	0.00	263,277.49	0.00	0.00	0.00	263,277.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	587.17	31,755.40	0.00	0.00	32,342.57
TOTALS:	0.00	0.00	0.00	0.00	587.17	31,755.40	0.00	0.00	32,342.57

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00
TOTALS:	0.00	0.00	80,480.00	0.00	0.00	0.00	0.00	0.00	80,480.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,613.19	0.00	0.00	0.00	6,613.19
TOTALS:	0.00	0.00	0.00	0.00	6,613.19	0.00	0.00	0.00	6,613.19

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,855.90	704.10	0.00	0.00	25.00	0.00	0.00	0.00	4,585.00
TOTALS:	3,855.90	704.10	0.00	0.00	25.00	0.00	0.00	0.00	4,585.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00
TOTALS:	0.00	0.00	0.00	0.00	28,200.00	0.00	0.00	0.00	28,200.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,090.98	0.00	0.00	0.00	9,090.98
TOTALS:	0.00	0.00	0.00	0.00	9,090.98	0.00	0.00	0.00	9,090.98

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,001.27	0.00	15,073.12	2,506.00	0.00	0.00	24,580.39
TOTALS:	0.00	0.00	7,001.27	0.00	15,073.12	2,506.00	0.00	0.00	24,580.39

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	325,834.00	126,698.00	0.00	0.00	0.00	0.00	0.00	0.00	452,532.00
TOTALS:	325,834.00	126,698.00	0.00	0.00	0.00	0.00	0.00	0.00	452,532.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	486.36	89.74	0.00	0.00	0.00	0.00	0.00	0.00	576.10
7300	5,039.63	930.78	0.00	0.00	0.00	0.00	0.00	0.00	5,970.41
TOTALS:	5,525.99	1,020.52	0.00	0.00	0.00	0.00	0.00	0.00	6,546.51

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85,138.00	0.00	0.00	0.00	85,138.00
TOTALS:	0.00	0.00	0.00	0.00	85,138.00	0.00	0.00	0.00	85,138.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	152,203.00	0.00	0.00	0.00	152,203.00
TOTALS:	0.00	0.00	0.00	0.00	152,203.00	0.00	0.00	0.00	152,203.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,813.31	0.00	3,294.11	947.56	0.00	0.00	7,054.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,397.43	132,397.43
TOTALS:	0.00	0.00	2,813.31	0.00	3,294.11	947.56	0.00	132,397.43	139,452.41

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	33,921.12	0.00	5,757.56	36,641.26	5,605.00	0.00	81,924.94
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,235.11	586,235.11
TOTALS:	0.00	0.00	33,921.12	0.00	5,757.56	36,641.26	5,605.00	586,235.11	668,160.05

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	125,837.49	484,296.50	0.00	0.00	6,644.41	0.00	616,778.40
TOTALS:	0.00	0.00	125,837.49	484,296.50	0.00	0.00	6,644.41	0.00	616,778.40

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	33,386.33	0.00	1,510.80	0.00	0.00	0.00	34,897.13
TOTALS:	0.00	0.00	33,386.33	0.00	1,510.80	0.00	0.00	0.00	34,897.13

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,300.00	0.00	18,757.50	0.00	0.00	0.00	21,057.50
TOTALS:	0.00	0.00	2,300.00	0.00	18,757.50	0.00	0.00	0.00	21,057.50

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,096.00	12,924.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00
TOTALS:	33,096.00	12,924.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	10,780.83	0.00	82,287.09	863.33	3,838.37	0.00	97,798.62
6400	0.00	0.00	428.95	0.00	0.00	0.00	0.00	0.00	428.95
7800	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	29.00	11,309.78	0.00	82,287.09	863.33	3,838.37	0.00	98,327.57

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,130.00	0.00	0.00	463.16	21.00	0.00	5,614.16
6300	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6400	0.00	1.31	0.00	0.00	0.00	0.00	490.23	0.00	491.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,651.31	40,651.31
TOTALS:	0.00	1.31	5,330.00	0.00	0.00	463.16	511.23	40,651.31	46,957.01

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,634.00	44,475.00	4,965.46	0.00	31,216.02	6,607.20	0.00	0.00	200,897.68
6400	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	5.30
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.47	600.47
TOTALS:	113,634.00	44,475.00	5,035.26	0.00	31,216.02	6,607.20	0.00	600.47	201,567.95

0211	NICEVILLE HIGH SCHOOL	*Fiscal Year 2021-2022* *General Fund*

SCHOOL/DEPT TOTALS:	**6,995,559.49**	**2,690,554.33**	**495,474.21**	**484,296.50**	**922,725.33**	**108,160.24**	**124,474.01**	**768,849.32**	**12,590,093.43**