

0201

LAUREL HILL SCHOOL

Fiscal Year 2021-2022

General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		868,561.00	327,702.00	0.00	0.00	27,570.08	0.00	36,800.00	0.00	1,260,633.08
5200		165,486.00	64,614.00	0.00	0.00	0.00	0.00	0.00	0.00	230,100.00
5300		112,283.00	43,445.00	0.00	0.00	0.00	0.00	0.00	0.00	155,728.00
6100		60,379.00	22,521.00	0.00	0.00	111.71	0.00	0.00	0.00	83,011.71
6200		29,331.00	16,669.00	1,060.35	0.00	0.00	0.00	0.00	0.00	47,060.35
7300		319,743.00	115,971.00	4,768.15	0.00	282.31	0.00	411.00	0.00	441,175.46
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,175.58	15,175.58
TOTALS:		1,555,783.00	590,922.00	5,828.50	0.00	27,964.10	0.00	37,211.00	15,175.58	2,232,884.18

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	403.00
TOTALS:		0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	403.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		66,225.00	32,535.00	0.00	0.00	0.00	0.00	0.00	0.00	98,760.00
TOTALS:		66,225.00	32,535.00	0.00	0.00	0.00	0.00	0.00	0.00	98,760.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	20.34	0.00	0.00	0.00	20.34
TOTALS:		0.00	0.00	0.00	0.00	20.34	0.00	0.00	0.00	20.34

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,710.00	0.00	0.00	0.00	4,710.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.00	1,306.00
TOTALS:		0.00	0.00	0.00	0.00	4,710.00	0.00	0.00	1,306.00	6,016.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

Data as of 08/31/2021

0201**LAUREL HILL SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,283.00	0.00	0.00	0.00	0.00	0.00	12,283.00
TOTALS:	0.00	0.00	12,283.00	0.00	0.00	0.00	0.00	0.00	12,283.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,680.46	3,684.54	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00
TOTALS:	20,680.46	3,684.54	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	103,688.00	60,429.00	0.00	0.00	0.00	0.00	0.00	0.00	164,117.00
TOTALS:	103,688.00	60,429.00	0.00	0.00	0.00	0.00	0.00	0.00	164,117.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27
TOTALS:	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	236.00
TOTALS:	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	236.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,841.33	0.00	9,130.43	11,003.98	0.00	0.00	37,975.74
TOTALS:	0.00	0.00	17,841.33	0.00	9,130.43	11,003.98	0.00	0.00	37,975.74

0201**LAUREL HILL SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	76,360.70	0.00	0.00	0.00	76,360.70
TOTALS:	0.00	0.00	0.00	0.00	76,360.70	0.00	0.00	0.00	76,360.70

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	6,041.75	0.00	0.00	6,065.77
TOTALS:	0.00	0.00	0.00	0.00	24.02	6,041.75	0.00	0.00	6,065.77

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	935.64	0.00	0.00	0.00	935.64
TOTALS:	0.00	0.00	0.00	0.00	935.64	0.00	0.00	0.00	935.64

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	72,495.00	24,805.00	0.00	0.00	0.00	0.00	0.00	0.00	97,300.00
TOTALS:	72,495.00	24,805.00	0.00	0.00	0.00	0.00	0.00	0.00	97,300.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,920.00	0.00	0.00	0.00	9,920.00
TOTALS:	0.00	0.00	0.00	0.00	9,920.00	0.00	0.00	0.00	9,920.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,271.25	116.53	0.00	0.00	8,387.78
TOTALS:	0.00	0.00	0.00	0.00	8,271.25	116.53	0.00	0.00	8,387.78

0201

LAUREL HILL SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	617,814.00	241,226.00	0.00	0.00	0.00	0.00	0.00	0.00	859,040.00
TOTALS:	617,814.00	241,226.00	0.00	0.00	0.00	0.00	0.00	0.00	859,040.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,787.00	0.00	0.00	0.00	4,787.00
TOTALS:	0.00	0.00	0.00	0.00	4,787.00	0.00	0.00	0.00	4,787.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	969.00	0.00	0.00	0.00	969.00
TOTALS:	0.00	0.00	0.00	0.00	969.00	0.00	0.00	0.00	969.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.27	4,946.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.27	4,946.27

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64

0201**LAUREL HILL SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 5073 CAPE - BUILDING TRADES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.33	1,635.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.33	1,635.33

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	29,214.35	146,236.84	0.00	0.00	1,949.69	0.00	177,400.88
TOTALS:	0.00	0.00	29,214.35	146,236.84	0.00	0.00	1,949.69	0.00	177,400.88

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,032.00	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00
TOTALS:	11,032.00	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,696.31	0.00	121.31	2,737.44	0.00	0.00	24,555.06
TOTALS:	0.00	0.00	21,696.31	0.00	121.31	2,737.44	0.00	0.00	24,555.06

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00	0.00	4,142.00
TOTALS:	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00	0.00	4,142.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

0201**LAUREL HILL SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,342.00	476.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00
TOTALS:	1,342.00	476.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	552.00	0.00	0.00	0.00	552.00
TOTALS:	0.00	0.00	0.00	0.00	552.00	0.00	0.00	0.00	552.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	39.01
TOTALS:	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	39.01

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	487.86	0.00	0.00	0.00	0.00	0.00	487.86
TOTALS:	0.00	0.00	487.86	0.00	0.00	0.00	0.00	0.00	487.86

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,413.00	1,836.00	0.00	0.00	3,179.00	0.00	0.00	0.00	9,428.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.00	883.00
TOTALS:	4,413.00	1,836.00	0.00	0.00	3,179.00	0.00	0.00	883.00	10,311.00

SCHOOL/DEPT

TOTALS:	2,516,827.41	983,255.59	158,093.35	146,236.84	148,018.97	19,961.80	39,160.69	25,157.82	4,036,712.47
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