

0161

EGLIN ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,164,768.00	475,766.00	5,583.85	0.00	12,568.59	0.00	31,625.00	0.00	1,690,311.44
5200		27,581.00	10,769.00	0.00	0.00	2,454.61	0.00	0.00	0.00	40,804.61
6100		60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200		29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300		299,699.00	112,192.00	25,263.35	0.00	2,045.39	0.00	0.00	0.00	439,199.74
7900		0.00	0.00	0.00	0.00	387.54	0.00	0.00	0.00	387.54
TOTALS:		1,581,758.00	637,917.00	30,847.20	0.00	17,456.13	0.00	31,625.00	0.00	2,299,603.33

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:		0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:		0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,711.00	39,189.00	0.00	0.00	0.00	0.00	0.00	0.00	128,900.00
TOTALS:		89,711.00	39,189.00	0.00	0.00	0.00	0.00	0.00	0.00	128,900.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:		55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	7,604.11	0.00	5,000.00	7,043.89	0.00	0.00	19,648.00
TOTALS:		0.00	0.00	7,604.11	0.00	5,000.00	7,043.89	0.00	0.00	19,648.00

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EGLIN ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	100,249.11	0.00	0.00	0.00	100,249.11
TOTALS:	0.00	0.00	0.00	0.00	100,249.11	0.00	0.00	0.00	100,249.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,000.76	0.00	0.00	2,000.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,000.76	0.00	0.00	2,000.76

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,397.69	0.00	0.00	0.00	1,397.69
TOTALS:	0.00	0.00	0.00	0.00	1,397.69	0.00	0.00	0.00	1,397.69

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	9,900.00
TOTALS:	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	9,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	441,548.00	172,052.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00
TOTALS:	441,548.00	172,052.00	0.00	0.00	0.00	0.00	0.00	0.00	613,600.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

0161**EGLIN ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	27,707.00	10,643.00	0.00	0.00	0.00	0.00	0.00	0.00	38,350.00
TOTALS:	27,707.00	10,643.00	0.00	0.00	0.00	0.00	0.00	0.00	38,350.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	11,095.05	83,971.39	0.00	0.00	1,933.86	0.00	97,000.30
TOTALS:	0.00	0.00	11,095.05	83,971.39	0.00	0.00	1,933.86	0.00	97,000.30

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,912.00	0.00	1,000.00	0.00	0.00	0.00	4,912.00
TOTALS:	0.00	0.00	3,912.00	0.00	1,000.00	0.00	0.00	0.00	4,912.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

SCHOOL/DEPT

TOTALS:	2,220,050.89	888,043.11	137,158.36	83,971.39	135,002.93	9,044.65	33,558.86	0.00	3,506,830.19
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