

0151**EDGE ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,218,983.00	497,138.00	2,700.00	0.00	18,626.00	3,000.00	34,075.00	0.00	1,774,522.00
5200	82,743.00	32,307.00	0.00	0.00	0.00	0.00	1,000.00	0.00	116,050.00
6100	60,379.00	22,521.00	0.00	0.00	0.00	0.00	0.00	0.00	82,900.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	299,699.00	112,192.00	21,330.99	0.00	0.00	0.00	0.00	0.00	433,221.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,181.17	17,181.17
TOTALS:	1,691,135.00	680,827.00	24,030.99	0.00	18,626.00	3,000.00	35,075.00	17,181.17	2,469,875.16

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	77,227.00	30,153.00	0.00	0.00	0.00	0.00	0.00	0.00	107,380.00
TOTALS:	77,227.00	30,153.00	0.00	0.00	0.00	0.00	0.00	0.00	107,380.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	85,180.00	48,697.00	0.00	0.00	0.00	0.00	0.00	0.00	133,877.00
TOTALS:	85,180.00	48,697.00	0.00	0.00	0.00	0.00	0.00	0.00	133,877.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00

0151**EDGE ELEMENTARY SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,358.97	0.00	6,310.82	8,604.48	0.00	0.00	23,274.27
TOTALS:	0.00	0.00	8,358.97	0.00	6,310.82	8,604.48	0.00	0.00	23,274.27

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,955.00	0.00	114,948.32	0.00	0.00	0.00	117,903.32
TOTALS:	0.00	0.00	2,955.00	0.00	114,948.32	0.00	0.00	0.00	117,903.32

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,690.94	0.00	0.00	3,690.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,690.94	0.00	0.00	3,690.94

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,402.36	0.00	0.00	0.00	6,402.36
TOTALS:	0.00	0.00	0.00	0.00	6,402.36	0.00	0.00	0.00	6,402.36

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,828.00	42,572.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,828.00	42,572.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	10,200.00
TOTALS:	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	10,200.00

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EDGE ELEMENTARY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	469,003.00	182,947.00	0.00	0.00	0.00	0.00	0.00	0.00	651,950.00
TOTALS:	469,003.00	182,947.00	0.00	0.00	0.00	0.00	0.00	0.00	651,950.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,192.95	387.05	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,549.94	450.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,742.89	837.11	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	30,570.11	146,435.00	0.00	0.00	2,346.14	0.00	179,351.25
TOTALS:	0.00	0.00	30,570.11	146,435.00	0.00	0.00	2,346.14	0.00	179,351.25

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,962.38	0.00	0.00	0.00	0.00	0.00	18,962.38
TOTALS:	0.00	0.00	18,962.38	0.00	0.00	0.00	0.00	0.00	18,962.38

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

0151 **EDGE ELEMENTARY SCHOOL**

Fiscal Year 2021-2022
General Fund

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

SCHOOL/DEPT

TOTALS:	2,542,703.89	1,030,234.11	171,477.45	146,435.00	156,487.50	15,295.42	37,421.14	17,181.17	4,117,235.68
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