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RUCKEL MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,865,836.00	713,542.00	43,784.28	0.00	23,208.55	7,943.00	66,446.50	0.00	2,720,760.33
5200	220,648.00	86,152.00	0.00	0.00	968.63	0.00	0.00	0.00	307,768.63
5300	166,242.00	63,858.00	0.00	0.00	0.00	0.00	500.00	0.00	230,600.00
6100	132,874.00	47,326.00	0.00	0.00	0.00	0.00	0.00	0.00	180,200.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
7300	462,343.00	176,271.00	17,000.00	0.00	5,400.00	0.00	0.00	0.00	661,014.00
7900	0.00	0.00	0.00	0.00	422.82	0.00	0.00	0.00	422.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,295.28	27,295.28
TOTALS:	2,877,274.00	1,103,818.00	60,784.28	0.00	30,000.00	7,943.00	66,946.50	27,295.28	4,174,061.06

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,054.84	0.00	0.00	0.00	1,054.84
TOTALS:	0.00	0.00	0.00	0.00	1,054.84	0.00	0.00	0.00	1,054.84

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	231,711.00	97,149.00	0.00	0.00	0.00	0.00	0.00	0.00	328,860.00
TOTALS:	231,711.00	97,149.00	0.00	0.00	0.00	0.00	0.00	0.00	328,860.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,107.53	0.00	0.00	0.00	1,107.53
TOTALS:	0.00	0.00	0.00	0.00	1,107.53	0.00	0.00	0.00	1,107.53

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	258.86	0.00	0.00	0.00	258.86
TOTALS:	0.00	0.00	0.00	0.00	258.86	0.00	0.00	0.00	258.86

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	143,963.00	82,837.00	0.00	0.00	0.00	0.00	0.00	0.00	226,800.00
TOTALS:	143,963.00	82,837.00	0.00	0.00	0.00	0.00	0.00	0.00	226,800.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	132,490.00	51,590.00	0.00	0.00	0.00	0.00	0.00	0.00	184,080.00
TOTALS:	132,490.00	51,590.00	0.00	0.00	0.00	0.00	0.00	0.00	184,080.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,346.56	0.00	7,329.70	13,326.16	100.00	0.00	44,102.42
TOTALS:	0.00	0.00	23,346.56	0.00	7,329.70	13,326.16	100.00	0.00	44,102.42

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	1,007.00	10,135.00	0.00	2,800.00	0.00	0.00	0.00	19,442.00
TOTALS:	5,500.00	1,007.00	10,135.00	0.00	2,800.00	0.00	0.00	0.00	19,442.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	532.00	0.00	157,605.87	0.00	0.00	0.00	158,137.87
5200	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	532.00	0.00	158,205.87	0.00	0.00	0.00	158,737.87

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,060.35	0.00	238.15	3,765.65	0.00	0.00	5,064.15
TOTALS:	0.00	0.00	1,060.35	0.00	238.15	3,765.65	0.00	0.00	5,064.15

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,688.97	0.00	0.00	0.00	4,688.97
TOTALS:	0.00	0.00	0.00	0.00	4,688.97	0.00	0.00	0.00	4,688.97

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	205.01	0.00	3,205.01
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	205.01	0.00	3,205.01

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	684,261.00	266,819.00	0.00	0.00	0.00	0.00	0.00	0.00	951,080.00
TOTALS:	684,261.00	266,819.00	0.00	0.00	0.00	0.00	0.00	0.00	951,080.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	730.98	129.02	0.00	0.00	0.00	0.00	0.00	0.00	860.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	596.48	110.22	0.00	0.00	0.00	0.00	0.00	0.00	706.70
TOTALS:	596.48	110.22	0.00	0.00	0.00	0.00	0.00	0.00	706.70

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	818.50	150.94	4,272.02	0.00	3,749.56	1,239.52	96.60	0.00	10,327.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,219.32	165,219.32
TOTALS:	818.50	150.94	4,272.02	0.00	3,749.56	1,239.52	96.60	165,219.32	175,546.46

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	55,859.07	152,774.68	0.00	0.00	4,079.03	0.00	212,712.78
TOTALS:	0.00	0.00	55,859.07	152,774.68	0.00	0.00	4,079.03	0.00	212,712.78

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,366.80	0.00	0.00	8,861.99	0.00	0.00	20,228.79
TOTALS:	0.00	0.00	11,366.80	0.00	0.00	8,861.99	0.00	0.00	20,228.79

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,066.00	8,614.00	0.00	0.00	0.00	0.00	0.00	0.00	30,680.00
TOTALS:	22,066.00	8,614.00	0.00	0.00	0.00	0.00	0.00	0.00	30,680.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.15	0.00	0.00	0.00	0.00	9.77	0.00	9.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.55	5,540.55
TOTALS:	0.00	0.15	0.00	0.00	0.00	0.00	9.77	5,540.55	5,550.47

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	166.55	0.00	0.00	0.00	166.55
TOTALS:	0.00	0.00	0.00	0.00	166.55	0.00	0.00	0.00	166.55

SCHOOL/DEPT

TOTALS:	4,215,734.96	1,656,409.33	251,056.08	152,774.68	234,634.03	35,136.32	71,436.91	208,992.15	6,826,174.46
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