

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2021-2022

General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	912,471.00	339,327.00	16,659.64	0.00	18,415.88	1,159.84	38,128.00	0.00	1,326,161.36
5200	405,588.00	176,712.00	0.00	0.00	1,000.00	0.00	0.00	0.00	583,300.00
5300	55,414.00	21,286.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
6100	72,495.00	24,805.00	0.00	0.00	0.00	0.00	0.00	0.00	97,300.00
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	375.00
7300	429,394.00	158,920.00	270.00	0.00	1,006.08	493.92	0.00	0.00	590,084.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,385.19	16,385.19
TOTALS:	1,904,693.00	737,719.00	16,929.64	0.00	20,421.96	1,653.76	38,503.00	16,385.19	2,736,305.55

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22.20	0.00	0.00	0.00	22.20
TOTALS:	0.00	0.00	0.00	0.00	22.20	0.00	0.00	0.00	22.20

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	176,549.00	75,611.00	0.00	0.00	0.00	0.00	0.00	0.00	252,160.00
TOTALS:	176,549.00	75,611.00	0.00	0.00	0.00	0.00	0.00	0.00	252,160.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00
TOTALS:	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

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MEIGS MIDDLE SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,824.10	859.51	0.00	0.00	50.00	0.00	0.00	0.00	5,733.61
TOTALS:	4,824.10	859.51	0.00	0.00	50.00	0.00	0.00	0.00	5,733.61

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	104,317.00	53,083.00	0.00	0.00	0.00	0.00	0.00	0.00	157,400.00
TOTALS:	104,317.00	53,083.00	0.00	0.00	0.00	0.00	0.00	0.00	157,400.00

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	88,410.00	34,309.00	0.00	0.00	0.00	0.00	0.00	0.00	122,719.00
TOTALS:	88,410.00	34,309.00	0.00	0.00	0.00	0.00	0.00	0.00	122,719.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,026.00	0.00	8,113.95	7,000.00	0.00	0.00	40,139.95
TOTALS:	0.00	0.00	25,026.00	0.00	8,113.95	7,000.00	0.00	0.00	40,139.95

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,539.00	9,674.00	29,325.00	0.00	1,100.00	0.00	5,735.00	0.00	66,373.00
TOTALS:	20,539.00	9,674.00	29,325.00	0.00	1,100.00	0.00	5,735.00	0.00	66,373.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,250.00	0.00	85,825.40	0.00	0.00	0.00	88,075.40
TOTALS:	0.00	0.00	2,250.00	0.00	85,825.40	0.00	0.00	0.00	88,075.40

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,654.28	0.00	0.00	2,654.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,654.28	0.00	0.00	2,654.28

0082**MEIGS MIDDLE SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	704.47	0.00	0.00	0.00	704.47
TOTALS:	0.00	0.00	0.00	0.00	704.47	0.00	0.00	0.00	704.47

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,191.96	0.00	5,229.04	431.86	123.25	0.00	7,976.11
TOTALS:	0.00	0.00	2,191.96	0.00	5,229.04	431.86	123.25	0.00	7,976.11

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	677.19	0.00	7,057.83	0.00	123.25	0.00	7,858.27
TOTALS:	0.00	0.00	677.19	0.00	7,057.83	0.00	123.25	0.00	7,858.27

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	30,004.00	16,796.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	353,037.00	137,843.00	0.00	0.00	0.00	0.00	0.00	0.00	490,880.00
TOTALS:	353,037.00	137,843.00	0.00	0.00	0.00	0.00	0.00	0.00	490,880.00

0082**MEIGS MIDDLE SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	1,354.50	250.18	0.00	0.00	0.00	0.00	0.00	0.00	1,604.68
7300	3,893.98	719.17	0.00	0.00	0.00	0.00	0.00	0.00	4,613.15
TOTALS:	5,248.48	969.35	0.00	0.00	0.00	0.00	0.00	0.00	6,217.83

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60.54	0.00	0.00	0.00	68.74	0.00	129.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,584.44	17,584.44
TOTALS:	0.00	0.00	60.54	0.00	0.00	0.00	68.74	17,584.44	17,713.72

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	54,895.76	147,830.83	0.00	0.00	1,653.35	0.00	204,379.94
TOTALS:	0.00	0.00	54,895.76	147,830.83	0.00	0.00	1,653.35	0.00	204,379.94

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	99,292.00	38,768.00	0.00	0.00	0.00	0.00	0.00	0.00	138,060.00
TOTALS:	99,292.00	38,768.00	0.00	0.00	0.00	0.00	0.00	0.00	138,060.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,991.08	0.00	0.00	0.00	0.00	0.00	26,991.08
TOTALS:	0.00	0.00	26,991.08	0.00	0.00	0.00	0.00	0.00	26,991.08

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00

0082**MEIGS MIDDLE SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
TOTALS:	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00

SCHOOL/DEPT

TOTALS:	2,806,335.58	1,111,498.86	242,047.17	147,830.83	139,339.85	11,739.90	46,206.59	42,133.63	4,547,132.41
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