

0041

BAKER SCHOOL

Fiscal Year 2021-2022
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,350,557.00	1,317,513.00	23.20	0.00	16,153.80	0.00	93,883.00	0.00	4,778,130.00	
5200	515,912.00	219,788.00	0.00	0.00	0.00	0.00	3,000.00	0.00	738,700.00	
5300	214,029.00	83,568.00	0.00	0.00	0.00	0.00	2,500.00	0.00	300,097.00	
6100	248,415.00	91,385.00	0.00	0.00	0.00	0.00	0.00	0.00	339,800.00	
6200	29,331.00	16,669.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	
7300	664,326.00	247,766.00	60,088.39	0.00	14,248.00	20,031.00	200.00	0.00	1,006,659.39	
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,948.41	33,948.41	
TOTALS:	5,022,570.00	1,976,689.00	61,111.59	0.00	30,401.80	20,031.00	99,583.00	33,948.41	7,244,334.80	

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	831.91	0.00	0.00	0.00	831.91	
TOTALS:	0.00	0.00	0.00	0.00	831.91	0.00	0.00	0.00	831.91	

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00	
TOTALS:	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00	

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	220,708.00	99,532.00	0.00	0.00	0.00	0.00	0.00	0.00	320,240.00	
TOTALS:	220,708.00	99,532.00	0.00	0.00	0.00	0.00	0.00	0.00	320,240.00	

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	1,233.00	
TOTALS:	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	1,233.00	

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	46,919.00	0.00	0.00	0.00	0.00	0.00	46,919.00	
TOTALS:	0.00	0.00	46,919.00	0.00	0.00	0.00	0.00	0.00	46,919.00	

Data as of 08/31/2021

0041**BAKER SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00
TOTALS:	0.00	0.00	14,957.00	0.00	0.00	0.00	0.00	0.00	14,957.00

PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,680.46	3,684.54	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00
TOTALS:	20,680.46	3,684.54	0.00	0.00	200.00	0.00	0.00	0.00	24,565.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	208,803.00	106,197.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00
TOTALS:	208,803.00	106,197.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,851.00	13,973.00	0.00	0.00	837.39	0.00	0.00	0.00	54,661.39
TOTALS:	39,851.00	13,973.00	0.00	0.00	837.39	0.00	0.00	0.00	54,661.39

PROJECT: 2075 CLASS SIZE TEACHERS - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00
TOTALS:	110,324.00	43,076.00	0.00	0.00	0.00	0.00	0.00	0.00	153,400.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,971.29	0.00	0.00	0.00	1,971.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
TOTALS:	0.00	0.00	0.00	0.00	1,971.29	0.00	0.00	185.00	2,156.29

0041**BAKER SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,923.18	0.00	11,349.35	24,634.02	0.00	0.00	59,906.55
TOTALS:	0.00	0.00	23,923.18	0.00	11,349.35	24,634.02	0.00	0.00	59,906.55

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	281,809.96	0.00	0.00	0.00	281,809.96
TOTALS:	0.00	0.00	0.00	0.00	281,809.96	0.00	0.00	0.00	281,809.96

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	373.61	36,379.33	0.00	0.00	36,752.94
TOTALS:	0.00	0.00	0.00	0.00	373.61	36,379.33	0.00	0.00	36,752.94

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,482.00	0.00	0.00	0.00	0.00	0.00	80,482.00
TOTALS:	0.00	0.00	80,482.00	0.00	0.00	0.00	0.00	0.00	80,482.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,253.69	1,515.81	0.00	0.00	3,769.50
TOTALS:	0.00	0.00	0.00	0.00	2,253.69	1,515.81	0.00	0.00	3,769.50

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,032.00	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00
6100	55,162.00	21,538.00	0.00	0.00	0.00	0.00	0.00	0.00	76,700.00
TOTALS:	66,194.00	25,846.00	0.00	0.00	0.00	0.00	0.00	0.00	92,040.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00
TOTALS:	0.00	0.00	0.00	0.00	27,840.00	0.00	0.00	0.00	27,840.00

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BAKER SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 4004 CHORUS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	13,788.37	4,749.98	0.00	0.00	18,738.35
TOTALS:	0.00	0.00	200.00	0.00	13,788.37	4,749.98	0.00	0.00	18,738.35

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	506.05	0.00	27,117.73	0.00	293.25	0.00	27,917.03
TOTALS:	0.00	0.00	506.05	0.00	27,117.73	0.00	293.25	0.00	27,917.03

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	695,042.00	271,378.00	0.00	0.00	0.00	0.00	0.00	0.00	966,420.00
TOTALS:	695,042.00	271,378.00	0.00	0.00	0.00	0.00	0.00	0.00	966,420.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,461.96	258.04	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
TOTALS:	1,461.96	258.04	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	7,087.04	1,307.01	0.00	0.00	0.00	0.00	0.00	0.00	8,394.05
7300	3,445.91	636.46	0.00	0.00	0.00	0.00	0.00	0.00	4,082.37
TOTALS:	10,532.95	1,943.47	0.00	0.00	0.00	0.00	0.00	0.00	12,476.42

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60
TOTALS:	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60

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BAKER SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	1,077.00
TOTALS:	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	1,077.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,394.00	0.00	0.00	0.00	3,394.00
TOTALS:	0.00	0.00	0.00	0.00	3,394.00	0.00	0.00	0.00	3,394.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	16.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.14	116.14
TOTALS:	0.00	0.00	0.00	0.00	16.50	0.00	0.00	116.14	132.64

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,226.35	6,226.35
TOTALS:	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	6,226.35	7,968.55

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,212.72	0.00	2,326.68	2,248.24	979.47	0.00	9,767.11
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,220.68	45,220.68
TOTALS:	0.00	0.00	4,212.72	0.00	2,326.68	2,248.24	979.47	45,220.68	54,987.79

PROJECT: 5073 CAPE - BUILDING TRADES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	139,316.78	238,336.66	0.00	0.00	4,882.85	0.00	382,536.29
TOTALS:	0.00	0.00	139,316.78	238,336.66	0.00	0.00	4,882.85	0.00	382,536.29

Data as of 08/31/2021

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BAKER SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	121,356.00	47,384.00	0.00	0.00	0.00	0.00	0.00	0.00	168,740.00
TOTALS:	121,356.00	47,384.00	0.00	0.00	0.00	0.00	0.00	0.00	168,740.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,610.49	0.00	165.49	180.00	0.00	0.00	46,955.98
TOTALS:	0.00	0.00	46,610.49	0.00	165.49	180.00	0.00	0.00	46,955.98

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00
TOTALS:	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00	0.00	5,043.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00
TOTALS:	15,435.00	5,472.00	0.00	0.00	0.00	0.00	0.00	0.00	20,907.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
TOTALS:	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00

0041**BAKER SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,892.27	0.00	0.00	0.00	11,892.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
TOTALS:	0.00	0.00	0.00	0.00	11,892.27	0.00	0.00	435.00	12,327.27

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,973.92	0.00	0.00	0.00	3,973.92
TOTALS:	0.00	0.00	0.00	0.00	3,973.92	0.00	0.00	0.00	3,973.92

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,619.00	2,571.00	0.00	0.00	832.00	0.00	0.00	0.00	10,022.00
TOTALS:	6,619.00	2,571.00	0.00	0.00	832.00	0.00	0.00	0.00	10,022.00

SCHOOL/DEPT

TOTALS:	6,600,739.37	2,620,651.05	426,181.81	238,336.66	447,435.76	91,668.88	105,738.57	91,334.80	10,622,086.90
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