

**9021****SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2021-2022  
Other Special Revenue Funds***PROJECT: 1418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	62,377.50	0.00	14,124.88	89,000.00	0.00	0.00	165,502.38
6100	5,316.60	974.64	2,100.00	0.00	0.00	0.00	0.00	0.00	8,391.24
6300	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00
6400	0.00	0.00	20,000.00	0.00	5,755.66	1,000.00	0.00	0.00	26,755.66
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,482.99	0.00	2,482.99
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
<b>TOTALS:</b>	<b>5,316.60</b>	<b>974.64</b>	<b>97,977.50</b>	<b>0.00</b>	<b>19,880.54</b>	<b>90,000.00</b>	<b>2,482.99</b>	<b>0.00</b>	<b>216,632.27</b>

**PROJECT: 1419 TITLE III - IC&Y**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	20,000.00	0.00	0.00	12,000.00	0.00	0.00	32,000.00
6100	4,937.82	907.51	2,000.00	0.00	0.00	0.00	0.00	0.00	7,845.33
6300	0.00	0.00	15,420.92	0.00	0.00	0.00	0.00	0.00	15,420.92
6400	0.00	0.00	18,028.00	0.00	0.00	0.00	0.00	0.00	18,028.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,225.89	0.00	1,225.89
<b>TOTALS:</b>	<b>4,937.82</b>	<b>907.51</b>	<b>55,448.92</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>1,225.89</b>	<b>0.00</b>	<b>74,520.14</b>

**PROJECT: 2415 TITLE IV - SS & AEG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	167,994.00	63,673.00	0.00	0.00	0.00	0.00	0.00	0.00	231,667.00
<b>TOTALS:</b>	<b>167,994.00</b>	<b>63,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,667.00</b>

**PROJECT: 2418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	90,000.00	0.00	58,832.00	21,000.00	0.00	0.00	169,832.00
6100	40,000.00	7,324.00	2,050.00	0.00	5,000.00	0.00	0.00	0.00	54,374.00
6300	0.00	0.00	34,000.00	0.00	0.00	0.00	600.00	0.00	34,600.00
6400	0.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00	6,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,186.00	0.00	4,186.00
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
<b>TOTALS:</b>	<b>40,000.00</b>	<b>7,324.00</b>	<b>131,550.00</b>	<b>0.00</b>	<b>64,832.00</b>	<b>21,000.00</b>	<b>4,786.00</b>	<b>0.00</b>	<b>269,492.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>218,248.42</b>	<b>72,879.15</b>	<b>284,976.42</b>	<b>0.00</b>	<b>84,712.54</b>	<b>123,000.00</b>	<b>8,494.88</b>	<b>0.00</b>	<b>792,311.41</b>
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