

PROJECT: 1401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,679.67	472.96	472.90	0.00	750,638.10	0.00	0.00	0.00	754,263.63
5500	0.00	93.74	0.00	0.00	0.00	0.00	1,225.30	0.00	1,319.04
6100	508.26	89.71	0.00	0.00	0.00	0.00	0.00	0.00	597.97
6300	0.00	0.00	7,675.57	0.00	158.79	273.38	306.50	0.00	8,414.24
6400	0.00	0.00	2,100.00	0.00	950.15	0.00	0.00	0.00	3,050.15
7200	0.00	0.00	0.00	0.00	0.00	0.00	50,049.58	0.00	50,049.58
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	3,187.93	656.41	13,248.47	0.00	751,747.04	273.38	51,581.38	0.00	820,694.61

PROJECT: 1408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

PROJECT: 1412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,611.28	811.59	0.00	0.00	200.70	0.00	1,958.00	0.00	6,581.57
6100	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00	0.00	2,966.00
6300	0.00	0.00	3,376.55	0.00	0.00	0.00	300.00	0.00	3,676.55
6400	0.00	0.00	29,100.00	0.00	9,000.00	0.00	0.00	0.00	38,100.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,114.58	0.00	2,114.58
7800	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
TOTALS:	3,611.28	811.59	39,042.55	0.00	9,200.70	0.00	4,372.58	0.00	57,038.70

PROJECT: 1415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,702.65	0.00	0.00	0.00	23,702.65
7200	0.00	0.00	0.00	0.00	0.00	0.00	474.46	0.00	474.46
TOTALS:	0.00	0.00	0.00	0.00	23,702.65	0.00	474.46	0.00	24,177.11

PROJECT: 1488 DODEA - ENGAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,000.00	554.10	8,498.00	0.00	373,855.90	418.00	0.00	0.00	386,326.00
6300	14,572.04	4,653.29	41,125.00	0.00	0.00	0.00	0.00	0.00	60,350.33
6400	46,596.00	22,176.00	0.00	0.00	0.00	0.00	0.00	0.00	68,772.00
TOTALS:	64,168.04	27,383.39	49,623.00	0.00	373,855.90	418.00	0.00	0.00	515,448.33

PROJECT: 2401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	109,183.00	20,580.00	600.00	0.00	1,006,895.00	231,662.00	0.00	0.00	1,368,920.00
5500	228,030.00	94,821.00	0.00	0.00	280,000.00	0.00	4,600.00	0.00	607,451.00
6100	0.00	0.00	11,000.00	0.00	988.00	0.00	0.00	0.00	11,988.00
6300	107,284.00	21,087.00	20,926.00	0.00	1,500.00	0.00	1,000.00	0.00	151,797.00
6400	0.00	0.00	2,000.00	0.00	5,498.00	0.00	0.00	0.00	7,498.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	340,952.00	0.00	340,952.00
7800	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00
TOTALS:	444,497.00	136,488.00	67,526.00	0.00	1,294,881.00	231,662.00	346,552.00	0.00	2,521,606.00

PROJECT: 2408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

PROJECT: 2412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,500.00	3,096.00	5,000.00	0.00	4,348.00	0.00	500.00	0.00	28,444.00
6100	0.00	0.00	13,549.00	0.00	1,000.00	0.00	0.00	0.00	14,549.00
6300	23,172.00	4,539.00	2,600.00	0.00	0.00	0.00	300.00	0.00	30,611.00
6400	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,496.00	0.00	3,496.00
7800	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
TOTALS:	38,672.00	7,635.00	23,549.00	0.00	5,848.00	0.00	4,296.00	0.00	80,000.00

9017**CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2021-2022
Other Special Revenue Funds***PROJECT: 2415 TITLE IV - SS & AEG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	87,024.00	0.00	81,239.00	76,264.00	0.00	0.00	244,527.00
6100	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
6400	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	5,700.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	10,273.00	0.00	10,273.00
TOTALS:	0.00	0.00	92,724.00	0.00	81,239.00	76,264.00	22,773.00	0.00	273,000.00

PROJECT: 8488 DODEA - ESTEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,790.37	78,864.00	0.00	0.00	113,654.37
6300	11,571.00	3,765.00	8,500.00	0.00	0.00	0.00	0.00	0.00	23,836.00
TOTALS:	11,571.00	3,765.00	8,500.00	0.00	34,790.37	78,864.00	0.00	0.00	137,490.37

SCHOOL/DEPT

TOTALS:	565,707.25	176,739.39	294,213.02	0.00	2,575,264.66	387,481.38	454,049.42	0.00	4,453,455.12
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