

PROJECT: 1475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	959.00	44,355.03	0.00	1,550,444.44	40,389.55	1,000.00	0.00	1,642,148.02
6100	0.00	0.00	200.00	0.00	400.00	0.00	0.00	0.00	600.00
6300	3,000.00	529.50	8,094.84	0.00	0.00	4,006.98	500.00	0.00	16,131.32
6400	3,000.00	349.97	2,500.00	0.00	0.00	0.00	1,574.74	0.00	7,424.71
7200	0.00	0.00	0.00	0.00	0.00	0.00	61,526.62	0.00	61,526.62
7700	0.00	76.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,076.50
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	11,000.00	1,914.97	55,749.87	0.00	1,550,844.44	44,396.53	65,601.36	0.00	1,729,507.17

PROJECT: 1476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	353.92	374.30	896.36	0.00	9,123.40	10,485.00	4,076.29	0.00	25,309.27
6400	500.00	38.25	100.00	0.00	0.00	0.00	0.00	0.00	638.25
7200	0.00	0.00	0.00	0.00	0.00	0.00	591.45	0.00	591.45
TOTALS:	853.92	412.55	996.36	0.00	9,123.40	10,485.00	4,667.74	0.00	26,538.97

PROJECT: 2475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,500.00	471.00	398,450.00	0.00	85,265.00	33,500.00	1,000.00	0.00	521,186.00
6100	304,773.00	128,142.00	200.00	0.00	500.00	0.00	0.00	0.00	433,615.00
6300	194,143.00	69,171.00	15,500.00	0.00	0.00	4,700.00	500.00	0.00	284,014.00
6400	3,000.00	230.00	2,500.00	0.00	0.00	0.00	3,000.00	0.00	8,730.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	358,376.00	0.00	358,376.00
7700	0.00	77.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,077.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	504,416.00	198,091.00	417,250.00	0.00	85,765.00	38,200.00	363,876.00	0.00	1,607,598.00

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2021-2022
Other Special Revenue Funds*

PROJECT: 2476 IDEA - PART B - PRE-K									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,000.00	276.00	43,984.00	0.00	785.00	4,000.00	6,000.00	0.00	56,045.00
6100	108,106.00	43,506.00	0.00	0.00	0.00	0.00	0.00	0.00	151,612.00
6300	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
6400	2,000.00	153.00	100.00	0.00	0.00	0.00	0.00	0.00	2,253.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,440.00	0.00	9,440.00
TOTALS:	111,106.00	43,935.00	44,734.00	0.00	785.00	4,000.00	15,440.00	0.00	220,000.00
SCHOOL/DEPT									
TOTALS:	627,375.92	244,353.52	518,730.23	0.00	1,646,517.84	97,081.53	449,585.10	0.00	3,583,644.14