

**0731****WALKER ELEMENTARY SCHOOL***Fiscal Year 2021-2022  
Other Special Revenue Funds***PROJECT: 1401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	741.00	0.00	52,612.89	5,000.00	0.00	0.00	58,353.89
6100	0.00	0.00	534.00	0.00	1,291.17	0.00	0.00	0.00	1,825.17
6400	0.00	349.28	0.00	0.00	0.00	0.00	4,565.75	0.00	4,915.03
<b>TOTALS:</b>	<b>0.00</b>	<b>349.28</b>	<b>1,275.00</b>	<b>0.00</b>	<b>53,904.06</b>	<b>5,000.00</b>	<b>4,565.75</b>	<b>0.00</b>	<b>65,094.09</b>

**PROJECT: 2401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	195,420.00	96,452.00	13,868.00	0.00	18,249.00	20,000.00	1,704.00	0.00	345,693.00
6100	0.00	0.00	626.00	0.00	3,859.00	0.00	0.00	0.00	4,485.00
6400	27,829.00	5,345.00	0.00	0.00	0.00	0.00	0.00	0.00	33,174.00
<b>TOTALS:</b>	<b>223,249.00</b>	<b>101,797.00</b>	<b>14,494.00</b>	<b>0.00</b>	<b>22,108.00</b>	<b>20,000.00</b>	<b>1,704.00</b>	<b>0.00</b>	<b>383,352.00</b>

**PROJECT: 2405 TITLE II - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,422.00	4,758.00	0.00	0.00	0.00	0.00	0.00	0.00	18,180.00
<b>TOTALS:</b>	<b>13,422.00</b>	<b>4,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,180.00</b>

**PROJECT: 2475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	124,360.00	79,140.00	0.00	0.00	0.00	0.00	0.00	0.00	203,500.00
6300	31,787.00	12,007.00	0.00	0.00	0.00	0.00	0.00	0.00	43,794.00
<b>TOTALS:</b>	<b>156,147.00</b>	<b>91,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,294.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>392,818.00</b>	<b>198,051.28</b>	<b>15,769.00</b>	<b>0.00</b>	<b>76,012.06</b>	<b>25,000.00</b>	<b>6,269.75</b>	<b>0.00</b>	<b>713,920.09</b>
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