

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2021-2022
Other Special Revenue Funds***PROJECT: 1401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	435.07	0.00	0.00	0.00	435.07
6100	0.00	0.00	0.00	0.00	367.95	0.00	0.00	0.00	367.95
6400	0.00	0.00	2,278.95	0.00	0.00	0.00	0.00	0.00	2,278.95
TOTALS:	0.00	0.00	2,278.95	0.00	803.02	0.00	0.00	0.00	3,081.97

PROJECT: 2401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	119,254.00	52,037.00	6,242.00	0.00	4,240.00	2,090.00	0.00	0.00	183,863.00
6100	0.00	0.00	0.00	0.00	2,652.00	0.00	0.00	0.00	2,652.00
6400	27,913.00	6,612.00	900.00	0.00	0.00	0.00	3,825.00	0.00	39,250.00
7700	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
TOTALS:	147,167.00	58,649.00	8,042.00	0.00	6,892.00	2,090.00	3,825.00	0.00	226,665.00

PROJECT: 2405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,751.00	4,520.00	0.00	0.00	0.00	0.00	0.00	0.00	17,271.00
TOTALS:	12,751.00	4,520.00	0.00	0.00	0.00	0.00	0.00	0.00	17,271.00

PROJECT: 2475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	49,744.00	31,656.00	0.00	0.00	0.00	0.00	0.00	0.00	81,400.00
6300	26,489.00	10,006.00	0.00	0.00	0.00	0.00	0.00	0.00	36,495.00
TOTALS:	76,233.00	41,662.00	0.00	0.00	0.00	0.00	0.00	0.00	117,895.00

SCHOOL/DEPT

TOTALS:	236,151.00	104,831.00	10,320.95	0.00	7,695.02	2,090.00	3,825.00	0.00	364,912.97
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