

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2021-2022
Other Special Revenue Funds***PROJECT: 1401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|------------------|---------------|-------------|-------------|------------------|
| 5100 | 0.00 | 0.00 | 1,645.40 | 0.00 | 24,196.94 | 578.74 | 0.00 | 0.00 | 26,421.08 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 845.10 | 0.00 | 0.00 | 0.00 | 845.10 |
| TOTALS: | 0.00 | 0.00 | 1,645.40 | 0.00 | 25,042.04 | 578.74 | 0.00 | 0.00 | 27,266.18 |

PROJECT: 2401 TITLE I - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|------------------|-------------|------------------|-----------------|---------------|-------------|-------------------|
| 5100 | 185,635.00 | 77,707.00 | 19,779.00 | 0.00 | 16,753.00 | 7,810.00 | 423.00 | 0.00 | 308,107.00 |
| 6100 | 0.00 | 0.00 | 2,001.00 | 0.00 | 2,039.00 | 0.00 | 0.00 | 0.00 | 4,040.00 |
| 6400 | 27,829.00 | 5,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,174.00 |
| TOTALS: | 213,464.00 | 83,052.00 | 21,780.00 | 0.00 | 18,792.00 | 7,810.00 | 423.00 | 0.00 | 345,321.00 |

PROJECT: 2405 TITLE II - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6400 | 13,422.00 | 4,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.00 |
| TOTALS: | 13,422.00 | 4,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.00 |

PROJECT: 2475 IDEA - PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 5200 | 24,872.00 | 15,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,700.00 |
| 6300 | 21,191.00 | 8,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,196.00 |
| TOTALS: | 46,063.00 | 23,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,896.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------------|-------------------|------------------|-------------|------------------|-----------------|---------------|-------------|-------------------|
| TOTALS: | 272,949.00 | 111,643.00 | 23,425.40 | 0.00 | 43,834.04 | 8,388.74 | 423.00 | 0.00 | 460,663.18 |
|----------------|-------------------|-------------------|------------------|-------------|------------------|-----------------|---------------|-------------|-------------------|