



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Appropriations Categories
Fiscal Year 2021-2022

Expenditure Category	Total Revenue	Percentage
Salaries & Benefits	\$ 2,427,651.71	12.17%
Purchased Services	7,853,818.05	39.36%
Energy Services	87,639.90	0.44%
Materials & Supplies	795,635.47	3.99%
Capital Outlay	1,393,841.79	6.99%
Other Expenses	327,598.53	1.64%
Transfers/Reserves	-	0.00%
Total Appropriations	\$ 12,886,185.45	64.58%
Estimated Ending Fund Balance	7,066,486.52	35.42%
Total Food Service Fund	\$ 19,952,671.97	100.00%

