



**School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2021-2022**

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,466,329.60	\$ 2,326,528.49	\$ 2,427,651.71	12.2%
300	Purchased Services	6,500,891.43	8,331,808.54	7,853,818.05	39.4%
400	Energy Services	78,333.65	71,557.49	87,639.90	0.4%
500	Materials & Supplies	971,077.97	997,254.68	795,635.47	4.0%
600	Capital Outlay	893,362.49	1,303,478.51	1,393,841.79	7.0%
700	Other Expenses	258,884.20	280,893.39	327,598.53	1.6%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		11,168,879.34	13,311,521.10	12,886,185.45	64.6%
Est. Ending Fund Balance June 30		5,331,147.62	7,463,942.61	7,066,486.52	35.4%
Total Food Service Fund		\$ 16,500,026.96	\$ 20,775,463.71	\$ 19,952,671.97	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
7600	School Food Services	\$ 11,168,879.34	\$ 13,311,521.10	\$ 12,886,185.45	64.6%
Total Appropriations		11,168,879.34	13,311,521.10	12,886,185.45	64.6%
Est. Ending Fund Balance June 30		5,331,147.62	7,463,942.61	7,066,486.52	35.4%
Total Debt Service Funds		\$ 16,500,026.96	\$ 20,775,463.71	\$ 19,952,671.97	100.0%