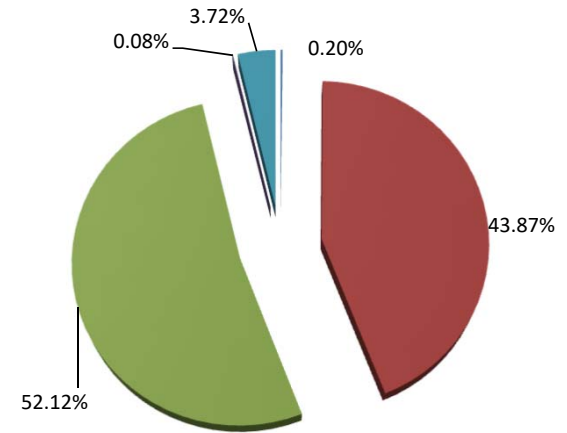




School District of Okaloosa County
District Summary Budget
Other Special Revenue - CRRSA - ESSER II
Appropriation Categories by Object Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 11,884.03	0.20%
Purchased Services	2,561,760.15	43.87%
Materials & Supplies	3,043,931.55	52.12%
Capital Outlay	4,769.09	0.08%
Other Expenses	217,501.98	3.72%
Total Appropriations	\$ 5,839,846.80	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 5,839,846.80	100.00%



- Salaries & Benefits
- Purchased Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Estimated Ending Fund Balance



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CRRSA - ESSER II
Appropriation Categories by Function Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 5,319,674.48	91.09%
Instructional Support	275,795.31	4.72%
School Support	26,875.00	0.46%
District Support	217,502.01	3.72%
Total Appropriations	\$ 5,839,846.80	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 5,839,846.80	100.00%

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

