



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CRRSA - ESSER II (Fund 442x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2021-2022

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ 2,911,897.25	\$ 11,884.03	0.2%
300	Purchased Services	-	772,790.52	2,561,760.15	43.9%
400	Energy Services	-	151.78	-	0.0%
500	Materials & Supplies	-	62,033.28	3,043,931.55	52.1%
600	Capital Outlay	-	371,654.34	4,769.09	0.1%
700	Other Expenses	-	675,282.03	217,501.98	3.7%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		-	4,793,809.20	5,839,846.80	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 4,793,809.20	\$ 5,839,846.80	100.0%



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CRRSA - ESSER II (Fund 442x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2021-2022

Appropriations Comparison By Function Group					
Function Group Number	Function Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
5000	Instruction	\$ -	\$ 3,600,877.23	\$ 5,319,674.48	91.1%
6100	Pupil Personnel Services	-	167,830.70	1,911.31	0.0%
6200	Instructional Media Services	-	27,156.89	-	0.0%
6300	Instruction & Curriculum Development Services	-	14,117.00	-	0.0%
6400	Instructional Staff Training Services	-	18,936.80	273,884.00	4.7%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	486.74	-	0.0%
7200	General Administration	-	161,697.43	217,501.98	3.7%
7300	School Administration	-	103,983.68	-	0.0%
7400	Facilities Acquisition & Construction	-	1,086.29	-	0.0%
7500	Fiscal Services	-	3,386.68	-	0.0%
7600	Food Services	-	13,610.47	-	0.0%
7700	Central Services	-	10,965.73	-	0.0%
7800	Pupil Transportation Services	-	57,342.62	-	0.0%
7900	Operation of Plant	-	177,527.27	-	0.0%
8100	Maintenance of Plant	-	73,227.19	26,875.00	0.5%
8200	Administrative Technology Services	-	75,360.81	0.03	0.0%
9100	Community Services	-	286,215.67	-	0.0%
Total Appropriations		-	4,793,809.20	5,839,846.80	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 4,793,809.20	\$ 5,839,846.80	100.0%