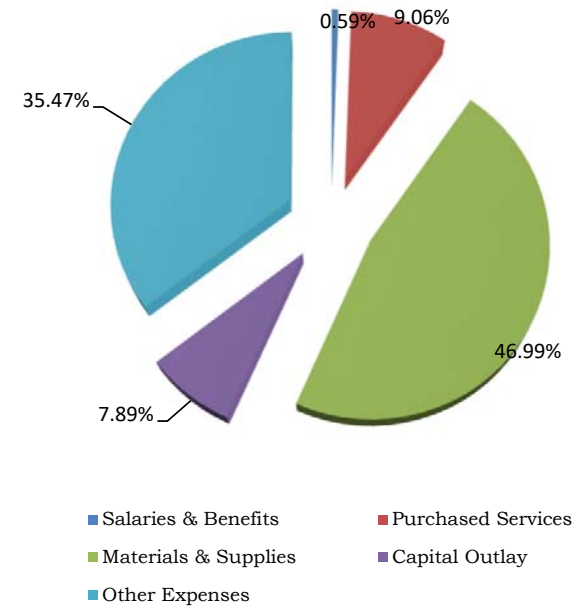




School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - Other
Appropriation Categories by Object Group
Fiscal Year 2021-2022

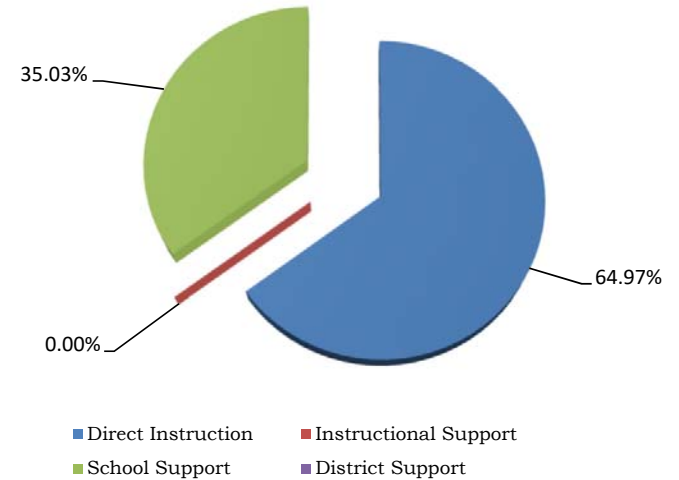
Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 12,267.13	0.59%
Purchased Services	187,803.71	9.06%
Materials & Supplies	974,007.18	46.99%
Capital Outlay	163,453.22	7.89%
Other Expenses	735,053.00	35.47%
Total Appropriations	\$ 2,072,584.24	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - Other	\$ 2,072,584.24	100.00%





School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - Other
Appropriation Categories by Function Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 1,346,531.24	64.97%
Instructional Support	-	0.00%
School Support	726,053.00	35.03%
District Support	-	0.00%
Total Appropriations	\$ 2,072,584.24	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - Other	\$ 2,072,584.24	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services