



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - CARES - Other (Fund 442x)*  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2021-2022**

<b>Appropriations Comparison By Object Group</b>					
Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ 479,977.67	\$ 12,267.13	0.6%
300	Purchased Services	-	118,371.12	187,803.71	9.1%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	883.02	327,410.95	974,007.18	47.0%
600	Capital Outlay	-	89,803.28	163,453.22	7.9%
700	Other Expenses	277,965.00	561,792.46	735,053.00	35.5%
900	Transfers / Reserves	-	-	-	0.0%
<b>Total Appropriations</b>		<b>278,848.02</b>	<b>1,577,355.48</b>	<b>2,072,584.24</b>	<b>100.0%</b>
<b>Est. Ending Fund Balance June 30</b>		-	-	-	<b>0.0%</b>
<b>Total Other Special Revenue Fund</b>		<b>\$ 278,848.02</b>	<b>\$ 1,577,355.48</b>	<b>\$ 2,072,584.24</b>	<b>100.0%</b>



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - CARES - Other (Fund 442x)*  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2021-2022**

<b>Appropriations Comparison By Function Group</b>					
Function Group Number	Function Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
5000	Instruction	\$ 214.52	\$ 799,266.95	\$ 1,346,531.24	65.0%
6100	Pupil Personnel Services	-	35,848.60	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	-	-	-	0.0%
6400	Instructional Staff Training Services	-	3,000.00	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	-	-	-	0.0%
7300	School Administration	1,633.50	49,941.65	10,000.00	0.5%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	7,594.29	-	0.0%
7900	Operation of Plant	-	320,948.62	-	0.0%
8100	Maintenance of Plant	-	-	21,000.00	1.0%
8200	Administrative Technology Services	-	-	-	0.0%
9100	Community Services	277,000.00	360,755.37	695,053.00	33.5%
<b>Total Appropriations</b>		<b>278,848.02</b>	<b>1,577,355.48</b>	<b>2,072,584.24</b>	<b>100.0%</b>
<b>Est. Ending Fund Balance June 30</b>		-	-	-	0.0%
<b>Total Other Special Revenue Fund</b>		<b>\$ 278,848.02</b>	<b>\$ 1,577,355.48</b>	<b>\$ 2,072,584.24</b>	<b>100.0%</b>