



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - CARES - Other (Fund 442x)*  
**Estimated Revenue Comparison**  
**Fiscal Year 2021-2022**

| <b>Revenue Comparison</b>            |   |                                   |                                   |                                      |                           |
|--------------------------------------|---|-----------------------------------|-----------------------------------|--------------------------------------|---------------------------|
| Object Group Number                  | Object Group Name                           | FY 2019-2020<br>Actual<br>Revenue | FY 2020-2021<br>Actual<br>Revenue | FY 2021-2022<br>Estimated<br>Revenue | \$ Increase<br>(Decrease) |
| <b>Federal Direct</b>                |   |                                   |                                   |                                      |                           |
| 3199                                 | Miscellaneous Federal Direct                | \$ 278,848.02                     | \$ 508,706.16                     | \$ 1,895,416.82                      | \$ 1,386,710.66           |
|                                      | Federal Direct Sources                      | 278,848.02                        | 508,706.16                        | 1,895,416.82                         | 1,386,710.66              |
| <b>Federal Through State Sources</b> |   |                                   |                                   |                                      |                           |
| 3201                                 | Vocational Education Acts                   | -                                 | -                                 | -                                    | -                         |
| 3221                                 | Adult General Education                     | -                                 | -                                 | -                                    | -                         |
| 3231                                 | Individuals with Disabilities Education Act | -                                 | -                                 | -                                    | -                         |
| 3241                                 | Title I                                     | -                                 | -                                 | -                                    | -                         |
| 3242                                 | Title IV - 21st Century School              | -                                 | -                                 | -                                    | -                         |
| 3251                                 | Adult Basic Education                       | -                                 | -                                 | -                                    | -                         |
| 3269                                 | Other Food Services                         | -                                 | -                                 | -                                    | -                         |
| 3270                                 | Title VI - Elementary and Secondary         | -                                 | -                                 | -                                    | -                         |
| 3271                                 | Education Stabilization Fund - K-12         | -                                 | 867,364.32                        | 137,167.42                           | (730,196.90)              |
| 3272                                 | Education Stabilization Fund - Workforce    | -                                 | 201,285.00                        | 40,000.00                            | (161,285.00)              |
| 3274                                 | Title III - No Child Left Behind            | -                                 | -                                 | -                                    | -                         |
| 3275                                 | Title V - Innovative Education              | -                                 | -                                 | -                                    | -                         |
| 3277                                 | Title II Part A                             | -                                 | -                                 | -                                    | -                         |
| 3280                                 | Drug Free Schools                           | -                                 | -                                 | -                                    | -                         |
| 3299                                 | Miscellaneous Federal Through State         | -                                 | -                                 | -                                    | -                         |
|                                      | Federal Through State Sources               | -                                 | 1,068,649.32                      | 177,167.42                           | (891,481.90)              |
| <b>Local Sources</b>                 |   |                                   |                                   |                                      |                           |
| 3480                                 | Tech/Prep                                   | -                                 | -                                 | -                                    | -                         |
| 3490                                 | Miscellaneous Revenue                       | -                                 | -                                 | -                                    | -                         |
|                                      | Local Sources                               | -                                 | -                                 | -                                    | -                         |
|                                      | Total Revenue                               | 278,848.02                        | 1,577,355.48                      | 2,072,584.24                         | 495,228.76                |
| <b>Beginning Fund Balance July 1</b> |   |                                   |                                   |                                      |                           |
|                                      |   | -                                 | -                                 | -                                    | -                         |
|                                      | Total Other Special Revenue Fund            | \$ 278,848.02                     | \$ 1,577,355.48                   | \$ 2,072,584.24                      | \$ 495,228.76             |