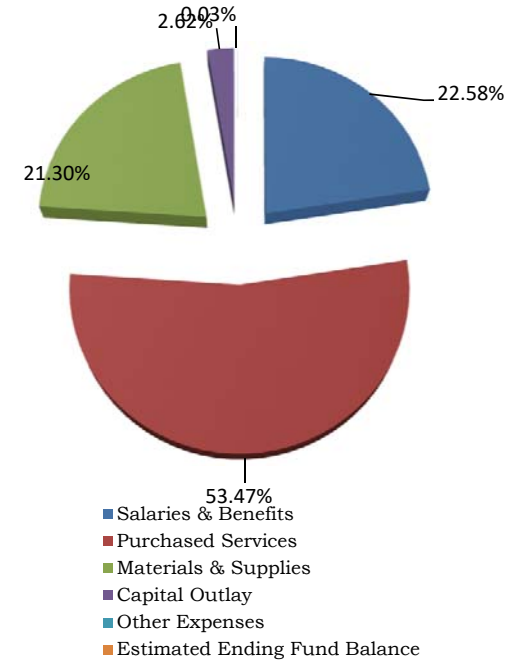




School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - ESSER
Appropriation Categories by Object Group
Fiscal Year 2021-2022

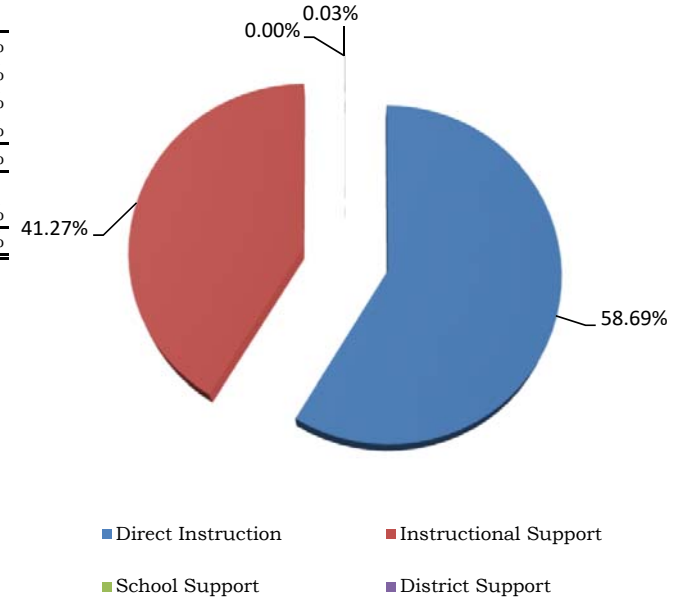
Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 79,216.05	22.58%
Purchased Services	187,577.35	53.47%
Materials & Supplies	74,705.57	21.30%
Capital Outlay	9,179.03	2.62%
Other Expenses	110.01	0.03%
Total Appropriations	\$ 350,788.01	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 350,788.01	100.00%





**School District of Okaloosa County
 District Summary Budget
 Other Special Revenue - CARES - ESSER
 Appropriation Categories by Function Group
 Fiscal Year 2021-2022**

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 205,891.94	58.69%
Instructional Support	144,786.06	41.27%
School Support	-	0.00%
District Support	110.01	0.03%
Total Appropriations	\$ 350,788.01	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 350,788.01	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services