



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - ESSER (Fund 441x)
Estimated Revenue Comparison
Fiscal Year 2021-2022

Revenue Comparison					
Object Group Number	Object Group Name	FY 2019-2020 Actual Revenue	FY 2020-2021 Actual Revenue	FY 2021-2022 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
Federal Through State Sources					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	673,915.94	4,554,586.05	350,788.01	(4,203,798.04)
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	<u>673,915.94</u>	<u>4,554,586.05</u>	<u>350,788.01</u>	<u>(4,203,798.04)</u>
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	<u>673,915.94</u>	<u>4,554,586.05</u>	<u>350,788.01</u>	<u>(4,203,798.04)</u>
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	<u>\$ 673,915.94</u>	<u>\$ 4,554,586.05</u>	<u>\$ 350,788.01</u>	<u>\$ (4,203,798.04)</u>