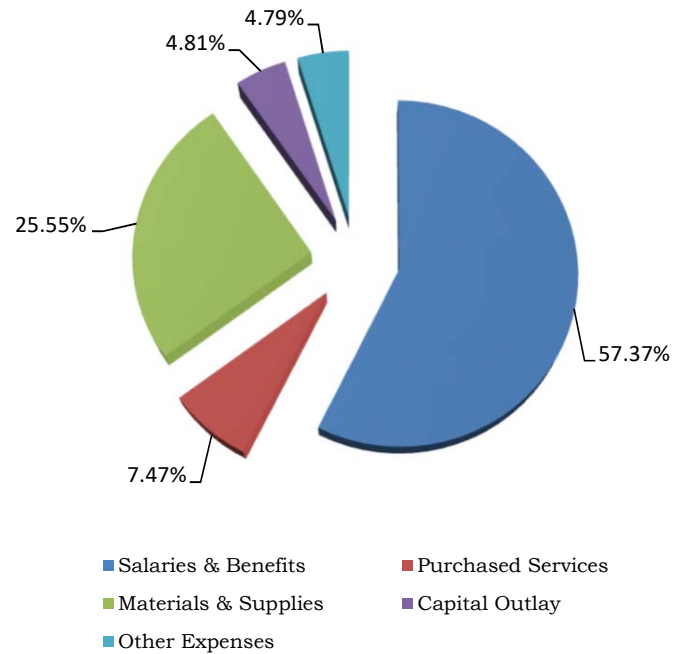




School District of Okaloosa County
District Summary Budget
Other Special Revenue - Federal
Appropriation Categories by Object Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 14,157,555.61	57.37%
Purchased Services	1,844,050.92	7.47%
Materials & Supplies	6,304,383.31	25.55%
Capital Outlay	1,187,214.28	4.81%
Other Expenses	1,182,772.14	4.79%
Total Appropriations	\$ 24,675,976.26	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 24,675,976.26	100.00%





**School District of Okaloosa County
District Summary Budget
Other Special Revenue - Federal
Appropriation Categories by Function Group
Fiscal Year 2021-2022**

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 18,314,472.84	74.22%
Instructional Support	5,393,664.78	21.86%
School Support	47,685.50	0.19%
District Support	920,153.14	3.73%
Total Appropriations	\$ 24,675,976.26	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 24,675,976.26	100.00%

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

School Support includes:

- 7800 - Pupil Transportation

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

District Support Includes:

- 7200 - General Administration
- 7700 - Central Services

