



**School District of Okaloosa County**  
**District Summary Budget**  
**Capital Projects Funds**  
**Appropriation Categories**  
**Fiscal Year 2021-2022**

<b>Expenditure Category</b>	<b>Total Appropriations</b>	<b>Percentage</b>
Capital Outlay	\$ 62,281,411.14	79.52%
Transfer - Debt Service	3,483,990.40	4.45%
Transfer - District Wide Technology	6,500,000.00	8.30%
Transfer - School Maintenance	5,512,353.00	7.04%
<b>Total Appropriations</b>	<b>\$ 77,777,754.54</b>	<b>99.31%</b>
Estimated Ending Fund Balance	540,101.18	0.69%
<b>Total Capital Projects Funds</b>	<b>\$ 78,317,855.72</b>	<b>100.00%</b>

