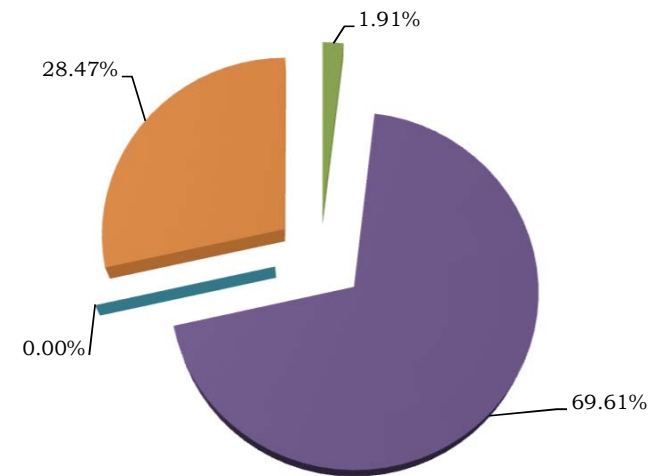




**School District of Okaloosa County**  
**District Summary Budget**  
**Capital Projects Funds**  
**Revenue Categories & Major Revenue Sources**  
**Fiscal Year 2021-2022**

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ -	0.00%
Federal Through State	-	0.00%
State	1,498,481.00	1.91%
Local	54,519,403.00	69.61%
Other Financing Sources	-	0.00%
Total Revenue & Transfers	<u>\$ 56,017,884.00</u>	<u>71.53%</u>
Beginning Fund Balance	22,299,971.72	28.47%
Total Revenue, Transfers, & Fund Balance	<u><u>\$ 78,317,855.72</u></u>	<u><u>100.00%</u></u>

Major Revenue Sources	
<u><b>State</b></u>	<u><b>Local</b></u>
CO & DS	District Local Capital Improvement Tax
	District Local Sales Tax



■ Federal Direct      ■ Federal Through State  
■ State      ■ Local  
■ Other Financing Sources      ■ Beginning Fund Balance