



**School District of Okaloosa County**  
**District Summary Budget**  
**Debt Service Funds**  
**Estimated Appropriations Comparison**  
**By Object Group & Function Group**  
**Fiscal Year 2021-2022**

**Appropriations Comparison By Object Group**

Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	6,423,407.57	6,318,085.61	3,751,267.90	98.0%
900	Transfers / Reserves	-	-	-	0.0%
<b>Total Appropriations</b>		<b>6,423,407.57</b>	<b>6,318,085.61</b>	<b>3,751,267.90</b>	<b>98.0%</b>
<b>Est. Ending Fund Balance June 30</b>		<b>70,690.12</b>	<b>70,942.90</b>	<b>75,575.40</b>	<b>2.0%</b>
<b>Total Debt Service Funds</b>		<b>\$ 6,494,097.69</b>	<b>\$ 6,389,028.51</b>	<b>\$ 3,826,843.30</b>	<b>100.0%</b>

**Appropriations Comparison By Function Group**

Object Group Number	Object Group Name	FY 2019-2020 Actual Expenditures	FY 2020-2021 Actual Expenditures	FY 2021-2022 Appropriations	% of Total
9200	Debt Services	\$ 6,423,407.57	\$ 6,318,085.61	\$ 3,751,267.90	98.0%
9700	Transfers Out	-	-	-	0.0%
<b>Total Appropriations</b>		<b>6,423,407.57</b>	<b>6,318,085.61</b>	<b>3,751,267.90</b>	<b>98.0%</b>
<b>Est. Ending Fund Balance June 30</b>		<b>70,690.12</b>	<b>70,942.90</b>	<b>75,575.40</b>	<b>2.0%</b>
<b>Total Debt Service Funds</b>		<b>\$ 6,494,097.69</b>	<b>\$ 6,389,028.51</b>	<b>\$ 3,826,843.30</b>	<b>100.0%</b>