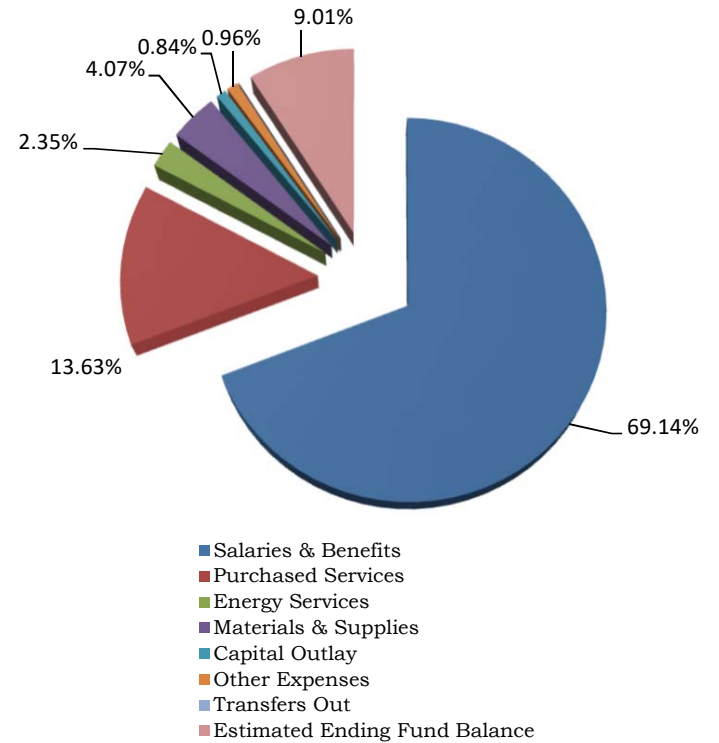




**School District of Okaloosa County  
District Summary Budget  
General Operating Fund  
Appropriation Categories by Object Group  
Fiscal Year 2021-2022**

| <b>Expenditure Category</b>         | <b>Total Appropriations</b> | <b>Percentage</b> |
|-------------------------------------|-----------------------------|-------------------|
| Salaries & Benefits                 | \$ 236,275,257.48           | 69.14%            |
| Purchased Services                  | 46,572,585.95               | 13.63%            |
| Energy Services                     | 8,036,444.87                | 2.35%             |
| Materials & Supplies                | 13,913,382.90               | 4.07%             |
| Capital Outlay                      | 2,871,820.44                | 0.84%             |
| Other Expenses                      | 3,290,075.71                | 0.96%             |
| Transfers Out                       | -                           | 0.00%             |
| <b>Total Appropriations</b>         | <b>\$ 310,959,567.35</b>    | <b>90.99%</b>     |
| Estimated Ending Fund Balance       | 30,786,062.83               | 9.01%             |
| <b>Total General Operating Fund</b> | <b>\$ 341,745,630.18</b>    | <b>100.00%</b>    |





**School District of Okaloosa County  
District Summary Budget  
General Operating Fund  
Appropriation Categories by Function Group  
Fiscal Year 2021-2022**

| <b>Expenditure Category</b>   | <b>Total Appropriations</b> | <b>Percentage</b> |
|-------------------------------|-----------------------------|-------------------|
| Direct Instruction            | \$ 204,116,624.44           | 59.73%            |
| Instructional Support         | 19,740,799.77               | 5.78%             |
| School Support                | 70,489,414.77               | 20.63%            |
| District Support              | 16,612,728.37               | 4.86%             |
| Total Appropriations          | <u>\$ 310,959,567.35</u>    | <u>90.99%</u>     |
| Estimated Ending Fund Balance | 30,786,062.83               | 9.01%             |
| Total General Operating Fund  | <u>\$ 341,745,630.18</u>    | <u>100.00%</u>    |

**Direct Instruction Includes:**

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

**Instructional Support Includes:**

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

**School Support includes:**

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

**District Support Includes:**

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

