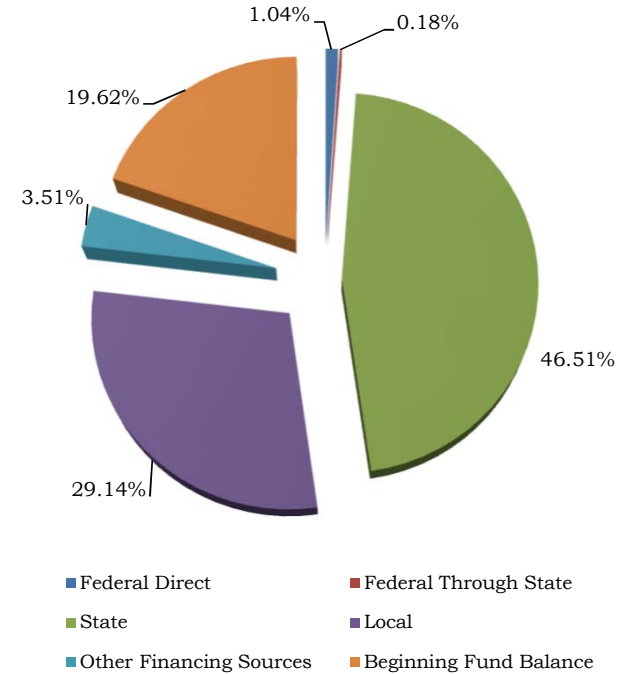




**School District of Okaloosa County  
District Summary Budget  
General Operating Fund  
Revenue Categories & Major Revenue Sources  
Fiscal Year 2021-2022**

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 3,537,077.00	1.04%
Federal Through State	600,000.00	0.18%
State	158,961,209.74	46.51%
Local	99,569,032.00	29.14%
Other Financing Sources	12,012,353.00	3.51%
<b>Total Revenue &amp; Transfers</b>	<b>\$ 274,679,671.74</b>	<b>80.38%</b>
Beginning Fund Balance	67,065,958.44	19.62%
<b>Total Revenue, Transfers, &amp; Fund Balance</b>	<b>\$ 341,745,630.18</b>	<b>100.00%</b>



**Major Revenue Sources**

<b><u>Federal Direct</u></b>	<b><u>Federal Through State</u></b>
Federal Impact Aid	Medicaid
Department of Defense	
ROTC	
<b><u>State</u></b>	<b><u>Local</u></b>
FEFP & Categoricals	District School Taxes
Workforce Development	Interest
Voluntary Pre-Kindergarten	Course Fees
	Child Care Fees
<b><u>Other Financing Sources</u></b>	<b><u>Fund Balance</u></b>
Transfer from Capital Outlay	See Breakdown Spreadsheet & Chart