



School District of Okaloosa County
District Summary Budget
Comparison of Millage & Gross Taxable Value of Property
Fiscal Year 2021-2022

Comparison of Millage				
Description	FY 2019-2020	FY 2020-21	FY 2021-2022	Increase/ (Decrease)
REQUIRED:				
Required Local Effort	3.957	3.786	3.695	(0.091)
Prior Period Funding Adjustment	0.001	0.001	-	(0.001)
Sub-Total Required	3.958	3.787	3.695	(0.092)
DISCRETIONARY:				
Discretionary Local	0.748	0.748	0.748	-
Additional Discretionary	-	-	-	-
Capital Improvement Tax	1.500	1.500	1.500	-
Sub-Total Discretionary	2.248	2.248	2.248	-
Total Millage	6.206	6.035	5.943	(0.092)

Change in Gross Taxable Value of Property				
Description	FY 2019-2020 Actual	FY 2020-2021 Actual	FY 2021-2022 Projected	Increase/ (Decrease)
Gross Taxable Value for Operating Purposes	<u>\$ 20,014,739,529</u>	<u>\$ 21,208,602,797</u>	<u>\$ 22,582,918,750</u>	<u>\$ 1,374,315,953</u>