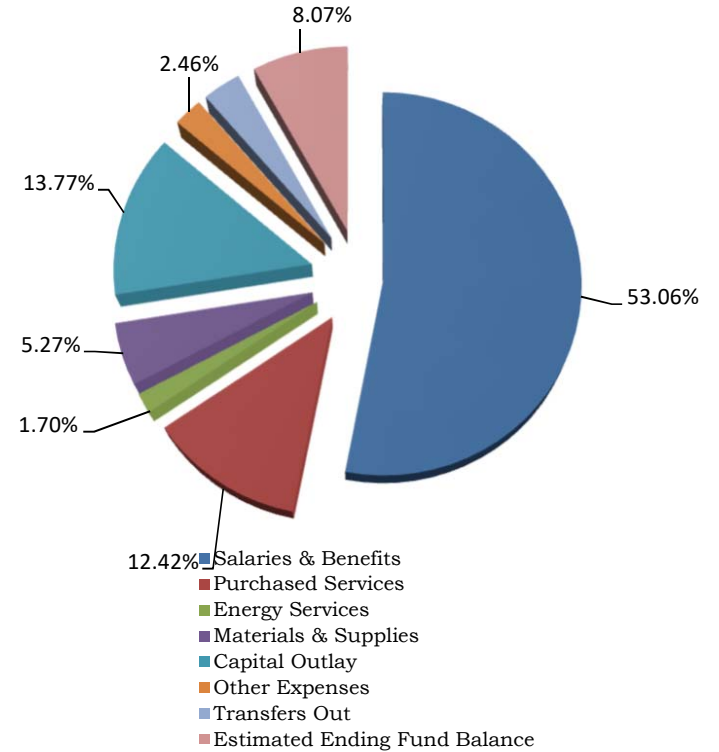




School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Object Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 252,963,832.01	53.06%
Purchased Services	59,207,596.13	12.42%
Energy Services	8,124,084.77	1.70%
Materials & Supplies	25,106,045.98	5.27%
Capital Outlay	65,672,089.99	13.77%
Other Expenses	11,743,978.27	2.46%
Transfers Out	15,496,343.40	3.25%
Total Appropriations	\$ 438,313,970.55	91.93%
Estimated Ending Fund Balance	38,468,225.93	8.07%
Total General Operating Fund	\$ 476,782,196.48	100.00%



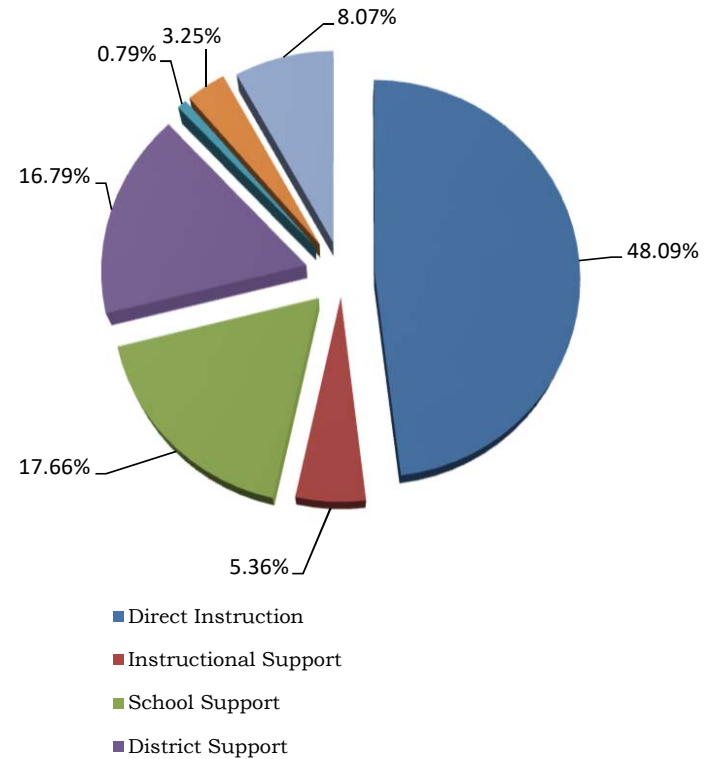
Transfers Out

Transfers from Capital Outlay
to General Fund & Debt Service Fund



School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Function Group
Fiscal Year 2021-2022

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 229,303,194.94	48.09%
Instructional Support	25,555,045.92	5.36%
School Support	84,176,213.72	17.66%
District Support	80,031,904.67	16.79%
Debt Service	3,751,267.90	0.79%
Transfers Out	15,496,343.40	3.25%
Total Appropriations	\$ 438,313,970.55	91.93%
Estimated Ending Fund Balance	38,468,225.93	8.07%
Total General Operating Fund	\$ 476,782,196.48	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7600 - Food Services
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

District Support Includes:

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

Transfers Out

Transfers from Capital Outlay to General Fund & Debt Service Fund