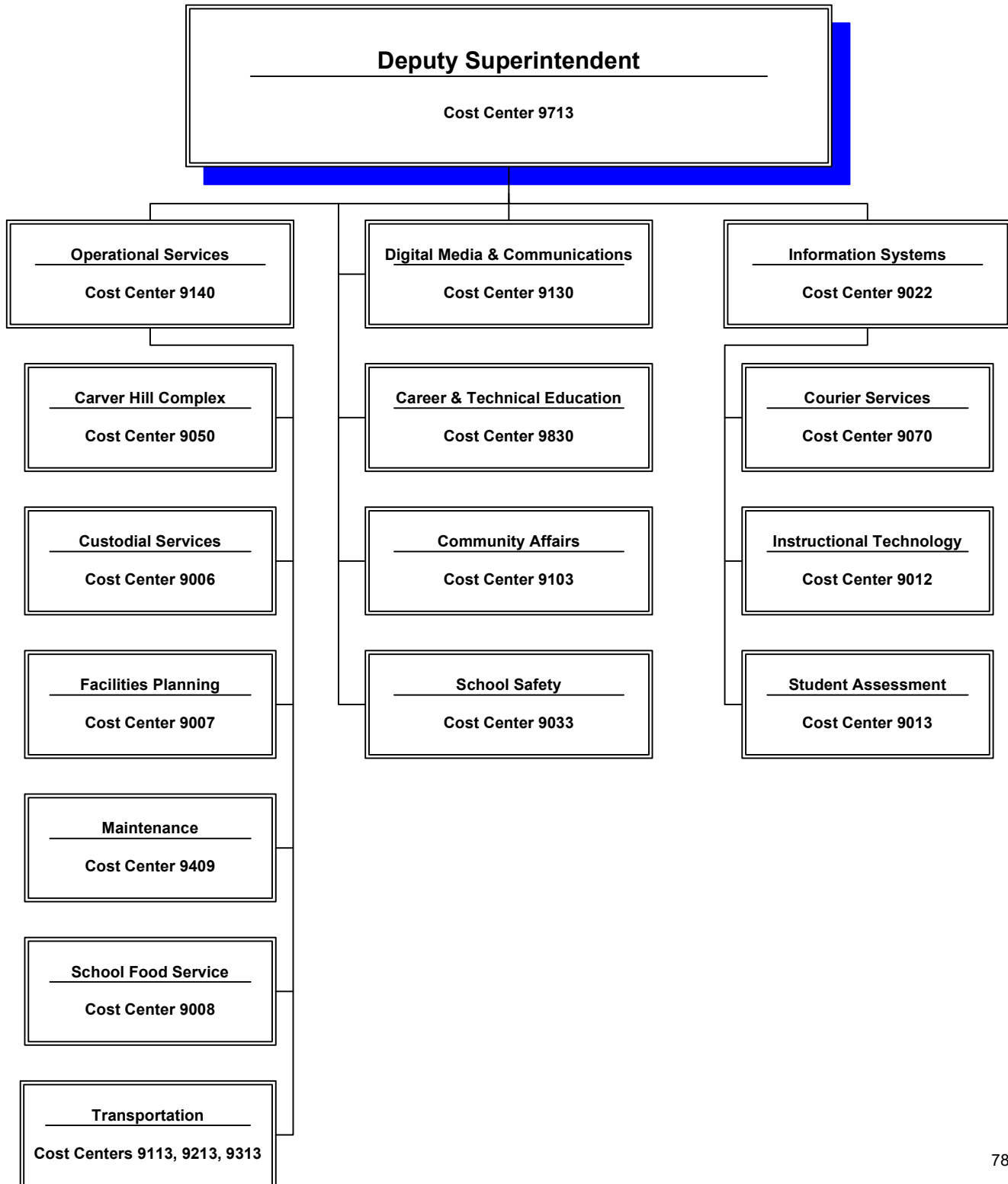


SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Organizational Chart
Deputy Superintendent
Cost Center: 9713
Fiscal Year 2021-2022



Organizational Chart



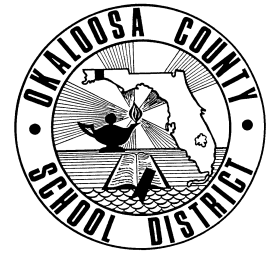
SCHOOL DISTRICT OF OKALOOSA COUNTY

Department Staffing Chart

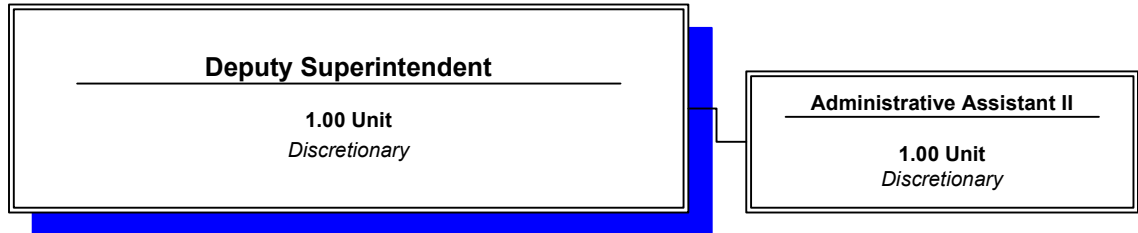
Deputy Superintendent

Cost Center: 9713

Fiscal Year 2021-2022



Staffing Chart



**OKALOOSA COUNTY SCHOOL DISTRICT
DISTRICT LEVEL - COST CENTER BUDGETS
FISCAL YEAR 2021-2022**

DEPARTMENT: Deputy Superintendent

COST CENTER: 9713

COST CENTER DESCRIPTION:

The Deputy Superintendent assists the Superintendent in the task of providing comprehensive leadership for institutional services and schools with emphasis on the efficient, safe, and healthful utilization of facilities, food services, employee services, and transportation. The following departments report to the Deputy Superintendent: Career & Technical Education, Carver Hill Administrative Complex, Community Affairs, Custodial Services, Digital Media & Communications, Facilities Planning, Information Systems (oversees Courier Services, Instructional Technology, and Student Assessment), Maintenance, Operational Services, School Food Service, School Safety, and Transportation. Support is also provided to all schools in the district.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2020-2021 Appropriation	2021-2022 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 158,381	\$ 163,472	\$ 5,091
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	91,023	95,286	4,263
	Subtotal - Salaries & Benefits	249,404	258,758	9,354
300	Purchased Service	1,850	1,994	144
400	Energy Services	-	-	-
500	Materials & Supplies	4,000	4,000	-
600	Capital Outlay	1,000	500	(500)
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 256,254	\$ 265,252	\$ 8,998

STAFFING			
	2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	1.00	-
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	1.00	1.00	-
Total Staff	2.00	2.00	-

OTHER INFORMATION:

The Deputy Superintendent is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2021-2022

MIS 3176

COST CENTER NAME: Deputy Superintendent
 PROJECT NAME: DISCRETIONARY

CENTER NUMBER: 9713
 PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0360	LEASE AND RENTAL AGREEMENTS Lease agreement for copier	6300	INSTR & CURR DEVEL SVC(SUPER)	\$ 1,694		\$ 1,694
0370	POSTAGE/SHIPPING/TELEGRAM Postage	6300	INSTR & CURR DEVEL SVC(SUPER)	100		100
0390	OTHER PURCHASED SVC-PRINT/COPY Print services as needed	6300	INSTR & CURR DEVEL SVC(SUPER)	200		200
0510	SUPPLIES Office Supplies	6300	INSTR & CURR DEVEL SVC(SUPER)	2,000		2,000
0519	TECHNOLOGY SUPPLIES Ink and Toner	6300	INSTR & CURR DEVEL SVC(SUPER)	2,000		2,000
0642	EQUIPMENT (UNDER \$1000) Replace or acquire furniture/equipment as needed	6300	INSTR & CURR DEVEL SVC(SUPER)	500		500
	Sub-Total (Page 1 Only)			\$ 6,494	\$ -	\$ 6,494
	GRAND TOTAL			\$ 6,494	\$ -	\$ 6,494

SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Staffing Summary
Fiscal Year 2021-2022

MIS 3390

Department Name: Deputy Superintendent
 Cost Center No.: 9713
 Project Name: Regular Operations - Departments
 Fund Number : 1010
 Project Number: N/A
 Type Funding: Non-Restricted/Non-Categorical

Section A

Positions Approved for Fiscal Year 2020-2021			
Job Title	# of Positions	Average Cost	Total Cost
Administrative Assistant II - 12 Month	1.00		\$ 95,286
Assistant Superintendent - Information Systems - 12 Month	1.00		161,316
(A) Total Positions Approved For FY 2020-2021	2.00		\$ 256,602

Section B-1

Approved Additions, Deletions and/or Changes - Fiscal Year 2020-2021					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Assistant Superintendent - Information Systems - 12 Month*	D	(1.00)	a		\$ (161,316)
Deputy Superintendent - 12 Month*	A	1.00	a		163,472
(B-1) Total Approved Additions, Deletions, Changes		-			\$ 2,156

Section B-2

Requested Additions, Deletions and/or Changes - Fiscal Year 2021-2022					
Job Title	Type*	# of Positions		Average Cost	Total Cost
(B) Total Requested Additions, Deletions, Changes		-			\$ -

Section C

Positions Submitted for Approval for Fiscal Year 2021-2022			
Job Title	# of Positions	Average Cost	Total Cost
Administrative Assistant II - 12 Month	1.00		\$ 95,286
Deputy Superintendent - 12 Month*	1.00		163,472
(C) Total Positions Submitted for Approval FY 2021-2022	2.00		\$ 258,758

***Note:**

A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(a) Added 1.00 Deputy Superintendent and deleted 1.00 Assistant Superintendent - Information Systems - 12 Month effective July 1, 2021.

* District Department Reorganization was Board approved on May 10, 2021 with an effective date of July 1, 2021.