

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2021-2022
June 22, 2021

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		291
9010	Assistant Superintendent - Academic & Student Services	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		196
		7006	Innovative Programs - All County Band	General		198
		4057	Innovative Programs - All County Choir	General		200
		3058	Innovative Programs - Science Fair	General		208
9055	Bay Area Office	....	Discretionary	General	29	
9105	Budgeting & Financial Services	....	Discretionary	General	35	
9830	Career & Technical Education	....	Discretionary	General	41	
9050	Carver Hill Administrative Complex	....	Discretionary	General	46	
9005	Chief Financial Officer	....	Discretionary	General	52	
9103	Community Affairs	....	Discretionary	General	59	
9070	Courier Services	....	Discretionary	General	64	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	68	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		102
		8107	CSR - Math Initiatives	Class Size		104
		8105	CSR - Science Initiatives	Class Size		107
		7008	Curriculum Development	General		116
		2005	Fine Arts Curriculum	General		161
		6014	Innovative Programs - District Art Show	General		204
		2090	Kindergarten Programs	General		289
		7016	Professional Development - General Fund	General		320
		7119	SAI - Closing the Gap	SAI		384
		4109	SAI - Mentoring Services	SAI		398
		3161	SAI - Supplemental Academic Instruction	SAI		363
		2401	Title I	Federal		505
		2408	Title I Part A - Homeless Set-Aside	Federal		523
		2415	Title IV - SS & AEG	Federal		540

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		2412	Title IX - Homeless Children	Federal		547
9006	Custodial Services	Discretionary	General	73	
		2011	Custodial Services	General		118
9713	Deputy Superintendent	....	Discretionary	General	78	
9130	Digital Media & Communications	....	Discretionary	General	83	
9016	Exceptional Student Education	....	Discretionary	General	88	
		6075	EBD Initiative	General		153
		0022	EBD Alternative Placement	General		151
		3110	Instructional Materials - ESE Digital Apps	Inst. Mat.		217
		2024	Itinerant - ESE Instructional Coach	ESE Guar.		255
		0023	Itinerant - Speech	ESE Guar.		258
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		261
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		264
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		267
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		270
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		273
		4021	Itinerant Teachers - Social Workers	ESE Guar.		280
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		283
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		285
		3151	SAI - ESE Extended School Year - June 2021	SAI		388
		2475	IDEA Part B	Federal		488
		2476	IDEA Part B - Pre-School	Federal		500
9007	Facilities Planning	....	Discretionary	General	94	
9004	Human Resources	....	Discretionary	General	100	
		2025	Drug Testing	General		147
		1013	Minority Council	General		310
9022	Information Systems	....	Discretionary	General	107	
		6010	Educational Broadband Lease	Lease		157
		3009	Instructional & District-Wide Software	General		212

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		4016	Seat Management - Administrative	General		432
9012	Instructional Technology Services	Discretionary	General	114	
		8150	Digital Classrooms	Digital C.		124
		7059	Innovative Programs - Odyssey of the Mind	General		206
		3009	Instructional & District-Wide Software	General		212
9409	Maintenance	....	Discretionary	Capital/Gen.	118	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		61
		0010	Grounds/Beautification	General		163
		2909	School Maintenance	Capital		413
		2099	Stadium & Athletic Field Maintenance	General		438
9060	Niceville Central Complex	....	Discretionary	General	125	
9140	Operational Services	....	Discretionary	General	130	
9121	Print Shop	9121	Print Shop	Reimbursed		316
9018	Professional Services	....	Discretionary	General	135	
		2088	Certification	Fees		73
		2013	Consulting Teachers	General		113
		7014	New Teacher Induction Program	General		312
		7016	Professional Development - General Fund	General		320
		2405	Title II Part A - Teacher & Principal	Federal		525
9014	Purchasing	....	Discretionary	General	139	
9027	Risk Management	....	Discretionary	General	144	
9001	School Board of Okaloosa County	....	Discretionary	General	149	
		6013	Innovative Programs - County Honors Banquet	General		202
9008	School Food Services	....	Discretionary	Federal		
		3510	SFS Contract Exclusions	Federal		561
		5044	Vending Commissions	Commission		564
9033	School Safety	Discretionary	General	154	

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		7016	Professional Development - General Fund	General		320
		6123	Reading Instruction	Reading		329
		2405	Title II Part A - Teacher & Principal	Federal		525
9013	Student Assessment	....	Discretionary	General	163	
		3102	SAI - Student Assessment	SAI		405
9023	Student Intervention Services - Attendance, Discipline, & Athletics	....	Discretionary	General	166	
		3162	SAI - Attendance Officers	SAI		377
		8084	Student Safety	General		444
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	171	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		276
		9110	Mental Health Assistance	MHA		296
		4110	SAI - ESOL	SAI		391
		2086	SAI - Teenage Parent Program	SAI		408
		2418	Title III - English Language Learners	Federal		536
9002	Superintendent	....	Discretionary	General	176	
9213	Transportation - Central Zone	....	Discretionary	General	182	
9113	Transportation - North Zone	....	Discretionary	General	189	
9313	Transportation - South Zone	....	Discretionary	General	197	