



Okaloosa County School District
Department Discretionary Position Comparison - General Fund
Proposed Department Positions - Full-Time Equivalent
Fiscal Year 2020-2021 vs. Fiscal Year 2021-2022
June 21, 2021

Cost Center #	Cost Center Name	Fiscal Year 2020-2021					Fiscal Year 2021-2022					Increase/ (Decrease)
		Admin/ Managerial	Educational Support	Instructional	Professional/ Technical	Total Positions	Admin/ Managerial	Educational Support	Instructional	Professional/ Technical	Total Positions	
<i>Department Positions for Services Primarily to Schools</i>												
9409	Maintenance	5.00	63.50	-	-	68.50	5.00	63.50	-	-	68.50	-
9213	Transportation - Central	2.33	56.36	-	-	58.69	2.33	56.36	-	-	58.69	-
9113	Transportation - North	2.34	113.82	-	-	116.16	2.34	113.82	-	-	116.16	-
9313	Transportation - South	2.33	89.70	-	-	92.03	2.33	89.70	-	-	92.03	-
Subtotal - Services Primarily to Schools		12.00	323.38	-	-	335.38	12.00	323.38	-	-	335.38	-
<i>Department Positions for All Other District Departments</i>												
9205	Accounting and Financial Reporting	2.00	5.00	-	1.00	8.00	2.00	5.00	-	1.00	8.00	-
9010	Assistant Superintendent - Curriculum	1.00	-	-	1.00	2.00	1.00	-	-	1.00	2.00	-
9055	Bay Area Office	0.50	2.00	-	-	2.50	0.50	2.00	-	-	2.50	-
9105	Budgeting and Financial Services	1.00	1.00	-	4.00	6.00	2.00	2.00	-	4.00	8.00	2.00
9830	Career & Technical Education	1.89	-	0.51	-	2.40	1.89	-	0.60	-	2.49	0.09
9050	Carver Hill Administrative Complex	-	2.00	-	-	2.00	-	2.00	-	-	2.00	-
9005	Chief Financial Officer	2.00	2.00	-	2.00	6.00	2.00	3.00	-	1.00	6.00	-
9103	Community Affairs	-	1.00	-	-	1.00	-	1.00	-	-	1.00	-
9070	Courier Services	-	3.00	-	-	3.00	-	3.00	-	-	3.00	-
9017	Curriculum, Instructional & Assess.	2.00	1.08	-	-	3.08	2.30	1.08	-	-	3.38	0.30
9006	Custodial Services	-	1.00	-	-	1.00	-	1.00	-	-	1.00	-
9713	Deputy Superintendent	1.00	-	-	1.00	2.00	1.00	-	-	1.00	2.00	-
9130	Digital Media & Communications	-	-	-	-	-	1.00	-	-	-	1.00	1.00
9016	Exceptional Student Education	2.50	0.90	-	-	3.40	2.50	3.40	-	-	5.90	2.50
9007	Facilities Planning	1.00	0.50	-	1.00	2.50	1.00	0.50	-	1.00	2.50	-
9004	Human Resources	5.00	9.00	-	1.00	15.00	5.00	10.00	-	1.00	16.00	1.00
9022	Information Systems	4.00	3.00	1.00	16.00	24.00	4.00	3.00	1.00	15.00	23.00	(1.00)
9012	Instructional Technology	-	-	-	-	-	1.00	-	-	-	1.00	1.00
9060	Niceville Central Complex	-	2.00	-	-	2.00	-	2.00	-	-	2.00	-
9140	Operational Services	-	-	-	-	-	1.00	-	-	-	1.00	1.00
9018	Professional Services	1.00	2.00	-	-	3.00	1.00	1.00	-	-	2.00	(1.00)
9014	Purchasing	1.00	3.00	-	-	4.00	1.00	3.00	-	-	4.00	-
9027	Risk Management	1.00	4.00	-	-	5.00	1.00	4.00	-	-	5.00	-
9001	School Board of Okaloosa County	6.00	-	-	1.00	7.00	6.00	-	-	1.00	7.00	-
9033	School Safety	2.00	-	-	-	2.00	2.00	-	-	-	2.00	-
9023	SIS - Attendance, Discipline, & Safety	1.00	1.00	-	-	2.00	1.00	1.00	-	-	2.00	-
9021	SIS - ESOL, Psychologists, & Health Services	1.50	0.60	1.00	-	3.10	2.50	0.60	1.00	-	4.10	1.00
9028	Special Prog./Schools & Principal Evaluations	1.00	-	-	-	1.00	-	-	-	-	-	(1.00)
9020	Staff Development	0.30	-	-	-	0.30	1.30	-	-	-	1.30	1.00
9013	Student Assessment	-	-	-	1.00	1.00	-	-	-	1.00	1.00	-
9002	Superintendent	2.00	-	-	-	2.00	2.00	-	-	-	2.00	-
Subtotal - Other District Departments		40.69	44.08	2.51	29.00	116.28	45.99	48.58	2.60	27.00	124.17	7.89
Total - All Departments - General Fund		52.69	367.46	2.51	29.00	451.66	57.99	371.96	2.60	27.00	459.55	7.89

Note:
This spreadsheet compares the proposed fiscal year 2020-2021 positions to the proposed fiscal year 2021-2022 positions.