## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

	£	DJ. PROJ.UFTE = 759.1	ADJ. PROJ.UFTE = 740		
		FY 2020-2021	FY 2021-2022		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
		750-899 UFTE	600-749 UFTE	, , , , , , , , , , , , , , , , , , , ,	
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH		-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	36.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		Į.	II.		-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
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MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	_	
2.510 111 7.55.517 1111	3	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	_		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-		-	
ATFLETIC DIRECTOR	12-IVIOIVITI	•	•		
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS	L 12 MONTH II	1.00	1.00		T
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH	2.00 1.00	2.00	-	
	10-MONTH		1.00		
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL CURRORT CLASSROOM ALLCCCTO	ANC				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1.00	1.00		T
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	<del> </del>
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	1.00	2.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
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TOTAL SCHOOL POSITIONS		58.00	57.00	(1.00)	
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DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.360	0.180	(0.18)	
		0.300	0.180	(0.18)	
		0.20			
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	1	ı		
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.09	- 0.09	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.08	0.08	-	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH				TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.08	0.08	-	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH SUMMER HOURS	10-MONTH 10-MONTH	0.08	0.08	-	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.08	0.08	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.